

Perkins Title-IC 15/16
July 31, 2015

Fund	Fund Title	Div	Division Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
135016	Perkins Title-IC 2015/1	121	Business & Sc	121011	Accounting	2000	Classified Salaries Pool	050200	16,400.00	0.00	16,400.00	0.00	0.00	0.00	16,400.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121011	Accounting	2310	Student Salaries Noninstruc	050200	0.00	0.00	0.00	1,312.75	0.00	0.00	(1,312.75)
135016	Perkins Title-IC 2015/1	121	Business & Sc	121011	Accounting	3200	Benefit Budget/Encumbrance-	050200	200.00	0.00	200.00	117.62	0.00	0.00	82.38
135016	Perkins Title-IC 2015/1	121	Business & Sc	121011	Accounting	5030	Dues and Memberships	050200	0.00	0.00	0.00	41.66	0.00	0.00	(41.66)
135016	Perkins Title-IC 2015/1	121	Business & Sc	121034	Business, Small	2000	Classified Salaries Pool	050500	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121034	Business, Small	3200	Benefit Budget/Encumbrance-	050500	100.00	0.00	100.00	0.00	0.00	0.00	100.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121034	Business, Small	4000	Supplies and Materials Pool	050500	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121034	Business, Small	5000	Operating Expenses Pool	050500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121034	Business, Small	5030	Dues and Memberships	050200	0.00	0.00	0.00	393.75	0.00	0.00	(393.75)
135016	Perkins Title-IC 2015/1	121	Business & Sc	121041	Child Development	1000	Certificated salaries Pool	130500	8,875.00	0.00	8,875.00	0.00	0.00	0.00	8,875.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121041	Child Development	3200	Benefit Budget/Encumbrance-	130500	875.00	0.00	875.00	0.00	0.00	0.00	875.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121041	Child Development	4000	Supplies and Materials Pool	130500	800.00	0.00	800.00	0.00	0.00	0.00	800.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121041	Child Development	5000	Operating Expenses Pool	130500	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121061	Geography	4000	Supplies and Materials Pool	220600	300.00	0.00	300.00	0.00	0.00	0.00	300.00
135016	Perkins Title-IC 2015/1	121	Business & Sc	121061	Geography	5000	Operating Expenses Pool	220600	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Business & Social Sciences Div Total									41,950.00	0.00	41,950.00	1,865.78	0.00	0.00	40,084.22
135016	Perkins Title-IC 2015/1	125	Phys Sci, Mat	125071	NanoTechnology	4000	Supplies and Materials Pool	709000	500.00	0.00	500.00	0.00	0.00	0.00	500.00
135016	Perkins Title-IC 2015/1	125	Phys Sci, Mat	125071	NanoTechnology	5000	Operating Expenses Pool	709000	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
Phys Sci, Math & Engr Division Total									15,500.00	0.00	15,500.00	0.00	0.00	0.00	15,500.00
135016	Perkins Title-IC 2015/1	140	Workforce De	140203	Administration Perkins	4000	Supplies and Materials Pool	709000	75.00	0.00	75.00	0.00	0.00	0.00	75.00
135016	Perkins Title-IC 2015/1	140	Workforce De	140203	Administration Perkins	5000	Operating Expenses Pool	709000	9,143.00	0.00	9,143.00	0.00	0.00	0.00	9,143.00
135016	Perkins Title-IC 2015/1	140	Workforce De	140206	FH Perkins CTE Instl Res	5000	Operating Expenses Pool	709000	2,100.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
135016	Perkins Title-IC 2015/1	140	Workforce De	140301	OTI Perkins FH	2000	Classified Salaries Pool	709000	12,100.00	0.00	12,100.00	0.00	0.00	0.00	12,100.00
135016	Perkins Title-IC 2015/1	140	Workforce De	140301	OTI Perkins FH	3200	Benefit Budget/Encumbrance-	709000	5,535.00	0.00	5,535.00	0.00	0.00	0.00	5,535.00
135016	Perkins Title-IC 2015/1	140	Workforce De	140301	OTI Perkins FH	4000	Supplies and Materials Pool	709000	100.00	0.00	100.00	0.00	0.00	0.00	100.00
135016	Perkins Title-IC 2015/1	140	Workforce De	140301	OTI Perkins FH	5000	Operating Expenses Pool	709000	800.00	0.00	800.00	0.00	0.00	0.00	800.00
Workforce Dev & Instl Advancmnt Total									29,853.00	0.00	29,853.00	0.00	0.00	0.00	29,853.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141042	Dental Programs Perkins	1000	Certificated salaries Pool	124000	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141042	Dental Programs Perkins	3200	Benefit Budget/Encumbrance-	124000	600.00	0.00	600.00	0.00	0.00	0.00	600.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141042	Dental Programs Perkins	4000	Supplies and Materials Pool	124000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141042	Dental Programs Perkins	5000	Operating Expenses Pool	124000	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141061	Diagnostic Medical Sonography (DMS)	4000	Supplies and Materials Pool	122700	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141061	Diagnostic Medical Sonography (DMS)	5000	Operating Expenses Pool	122700	3,650.00	0.00	3,650.00	0.00	0.00	0.00	3,650.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141081	Emergency Med Tech/Paramedic (EMT)	1000	Certificated salaries Pool	125100	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141081	Emergency Med Tech/Paramedic (EMT)	3200	Benefit Budget/Encumbrance-	125100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141081	Emergency Med Tech/Paramedic (EMT)	4000	Supplies and Materials Pool	125100	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141081	Emergency Med Tech/Paramedic (EMT)	5000	Operating Expenses Pool	125100	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141111	Pharmacy Technology	1000	Certificated salaries Pool	122100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141111	Pharmacy Technology	3200	Benefit Budget/Encumbrance-	122100	200.00	0.00	200.00	0.00	0.00	0.00	200.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141111	Pharmacy Technology	4000	Supplies and Materials Pool	122100	2,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141111	Pharmacy Technology	5000	Operating Expenses Pool	122100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141141	Radiologic Technology	2000	Classified Salaries Pool	122500	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141141	Radiologic Technology	3200	Benefit Budget/Encumbrance-	122500	150.00	0.00	150.00	0.00	0.00	0.00	150.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141141	Radiologic Technology	4000	Supplies and Materials Pool	122500	3,450.00	0.00	3,450.00	0.00	0.00	0.00	3,450.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141141	Radiologic Technology	5000	Operating Expenses Pool	122500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141151	Respiratory Therapy	4000	Supplies and Materials Pool	121000	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141151	Respiratory Therapy	5000	Operating Expenses Pool	121000	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141161	Veterinary Technology	1000	Certificated salaries Pool	010210	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141161	Veterinary Technology	2000	Classified Salaries Pool	010210	11,200.00	0.00	11,200.00	0.00	0.00	0.00	11,200.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141161	Veterinary Technology	2350	CL Hourly Noninstruction	010210	0.00	0.00	0.00	746.25	0.00	0.00	(746.25)
135016	Perkins Title-IC 2015/1	141	Biological & H	141161	Veterinary Technology	3200	Benefit Budget/Encumbrance-	010210	1,100.00	0.00	1,100.00	68.02	0.00	0.00	1,031.98
135016	Perkins Title-IC 2015/1	141	Biological & H	141161	Veterinary Technology	4000	Supplies and Materials Pool	010210	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141161	Veterinary Technology	5000	Operating Expenses Pool	010210	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 2015/1	141	Biological & H	141161	Veterinary Technology	5030	Dues and Memberships	010210	0.00	0.00	0.00	100.00	0.00	0.00	(100.00)
Biological & Health Sciences Div Total									115,350.00	0.00	115,350.00	914.27	0.00	0.00	114,435.73
135016	Perkins Title-IC 2015/1	143	Fine Arts & Cr	143052	Music Technology	2000	Classified Salaries Pool	100500	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Cr	143052	Music Technology	3200	Benefit Budget/Encumbrance-	100500	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Cr	143052	Music Technology	4000	Supplies and Materials Pool	100500	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Cr	143052	Music Technology	5000	Operating Expenses Pool	100500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00

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135016	Perkins Title-IC 2015/1	143	Fine Arts & C	143081	Photography	5000	Operating Expenses Pool	101200	1,100.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & C	143081	Photography	6000	Capital Outlay Pool	101200	2,900.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & C	143101	Theatre Arts	2000	Classified Salaries Pool	100600	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & C	143101	Theatre Arts	3200	Benefit Budget/Encumbrance-	100600	600.00	0.00	600.00	0.00	0.00	0.00	600.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & C	143101	Theatre Arts	5000	Operating Expenses Pool	100600	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
			Fine Arts & Communication Total						34,600.00	0.00	34,600.00	0.00	0.00	0.00	34,600.00
135016	Perkins Title-IC 2015/1	160	Marketing PR	160001	Marketing PR & Design Services	4000	Supplies and Materials Pool	664000	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/1	160	Marketing PR	160001	Marketing PR & Design Services	5000	Operating Expenses Pool	664000	22,000.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
			Marketing PR & Design Services Total						29,000.00	0.00	29,000.00	0.00	0.00	0.00	29,000.00
			Grand Total						266,253.00	0.00	266,253.00	2,780.05	0.00	0.00	263,472.95