

<b>FH Library Materials</b>															
<b>August 31, 2015</b>															
<b>FY 15-16</b>															
Fund	Fund Description	Div	Div Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
131007	FH Library Material	123	Language Arts	150051	Library	4000	Supplies and Materials Pool	612000	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
131007	FH Library Material	123	Language Arts	150051	Library	4030	Periodicals	612000	0.00	0.00	0.00	360.99	0.00	0.00	(360.99)
131007	FH Library Material	123	Language Arts	150051	Library	5000	Operating Expenses Pool	612000	150,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
131007	FH Library Material	123	Language Arts	150051	Library	5035	Subscriptions Expense	612000	0.00	0.00	0.00	816.64	0.00	0.00	(816.64)
	<b>FH Library Materials Total</b>														
									<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>1,177.63</b>	<b>0.00</b>	<b>0.00</b>	<b>248,822.37</b>
<b>Instructional Equipment &amp; Library Materials</b>															
<b>August 31, 2015</b>															
<b>FY 15-16</b>															
Fund	Fund Description	Div	Div Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
131001	Instructional Equip	114	College Wide	114200	FH Instructic	6000	Capital Outlay Pool	612000	247,023.69	0.00	247,023.69	0.00	0.00	0.00	247,023.69
131001	Instructional Equip	123	Language Arts	150051	Library	4020	Books-Capital	612000	0.00	0.00	0.00	2,678.57	0.00	0.00	(2,678.57)
131001	Instructional Equip	123	Language Arts	150051	Library	5035	Subscriptions Expense	612000	0.00	0.00	0.00	72,214.28	46,285.00	0.00	(118,499.28)
	<b>Instructional Equip-Restr FH Total</b>														
									<b>247,023.69</b>	<b>0.00</b>	<b>247,023.69</b>	<b>74,892.85</b>	<b>46,285.00</b>	<b>0.00</b>	<b>125,845.84</b>