

Perkins Title-IC 15/16
August 31, 2015

Fund	Fund Title	Div	Division Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
135016	Perkins Title-IC 121		Business & Social Sciences	121011	Accounting	2000	Classified Salaries Pool	050200	16,400.00	0.00	16,400.00	0.00	0.00	0.00	16,400.00
135016	Perkins Title-IC 121		Business & Social Sciences	121011	Accounting	2310	Student Salaries Noninstructic	050200	0.00	0.00	0.00	1,593.00	0.00	0.00	(1,593.00)
135016	Perkins Title-IC 121		Business & Social Sciences	121011	Accounting	3200	Benefit Budget/Encumbrance-	050200	200.00	0.00	200.00	142.74	0.00	0.00	57.26
135016	Perkins Title-IC 121		Business & Social Sciences	121011	Accounting	5030	Dues and Memberships	050200	0.00	0.00	0.00	41.66	0.00	0.00	(41.66)
135016	Perkins Title-IC 121		Business & Social Sciences	121034	Business, Small	2000	Classified Salaries Pool	050500	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
135016	Perkins Title-IC 121		Business & Social Sciences	121034	Business, Small	3200	Benefit Budget/Encumbrance-	050500	100.00	0.00	100.00	0.00	0.00	0.00	100.00
135016	Perkins Title-IC 121		Business & Social Sciences	121034	Business, Small	4000	Supplies and Materials Pool	050500	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
135016	Perkins Title-IC 121		Business & Social Sciences	121034	Business, Small	5000	Operating Expenses Pool	050500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 121		Business & Social Sciences	121034	Business, Small	5030	Dues and Memberships	050200	0.00	0.00	0.00	393.75	0.00	0.00	(393.75)
135016	Perkins Title-IC 121		Business & Social Sciences	121041	Child Development	1000	Certificated salaries Pool	130500	8,875.00	0.00	8,875.00	0.00	0.00	0.00	8,875.00
135016	Perkins Title-IC 121		Business & Social Sciences	121041	Child Development	3200	Benefit Budget/Encumbrance-	130500	875.00	0.00	875.00	0.00	0.00	0.00	875.00
135016	Perkins Title-IC 121		Business & Social Sciences	121041	Child Development	4000	Supplies and Materials Pool	130500	800.00	0.00	800.00	0.00	0.00	0.00	800.00
135016	Perkins Title-IC 121		Business & Social Sciences	121041	Child Development	5000	Operating Expenses Pool	130500	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
135016	Perkins Title-IC 121		Business & Social Sciences	121061	Geography	4000	Supplies and Materials Pool	220600	300.00	0.00	300.00	0.00	0.00	0.00	300.00
135016	Perkins Title-IC 121		Business & Social Sciences	121061	Geography	5000	Operating Expenses Pool	220600	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Business & Social Sciences Div Total									41,950.00	0.00	41,950.00	2,171.15	0.00	0.00	39,778.85
135016	Perkins Title-IC 125		Phys Sci, Math & Engr Divis	125071	NanoTechnology	4000	Supplies and Materials Pool	709000	500.00	0.00	500.00	0.00	0.00	0.00	500.00
135016	Perkins Title-IC 125		Phys Sci, Math & Engr Divis	125071	NanoTechnology	5000	Operating Expenses Pool	709000	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
Phys Sci, Math & Engr Division Total									15,500.00	0.00	15,500.00	0.00	0.00	0.00	15,500.00
135016	Perkins Title-IC 140		Workforce Dev & Instl Advz	140203	Administration Perki	4000	Supplies and Materials Pool	709000	75.00	0.00	75.00	0.00	0.00	0.00	75.00
135016	Perkins Title-IC 140		Workforce Dev & Instl Advz	140203	Administration Perki	5000	Operating Expenses Pool	709000	9,143.00	0.00	9,143.00	0.00	0.00	0.00	9,143.00
135016	Perkins Title-IC 140		Workforce Dev & Instl Advz	140206	FH Perkins CTE Instl	5000	Operating Expenses Pool	709000	2,100.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
135016	Perkins Title-IC 140		Workforce Dev & Instl Advz	140301	OTI Perkins FH	2000	Classified Salaries Pool	709000	12,100.00	0.00	12,100.00	0.00	0.00	0.00	12,100.00
135016	Perkins Title-IC 140		Workforce Dev & Instl Advz	140301	OTI Perkins FH	3200	Benefit Budget/Encumbrance-	709000	5,535.00	0.00	5,535.00	0.00	0.00	0.00	5,535.00
135016	Perkins Title-IC 140		Workforce Dev & Instl Advz	140301	OTI Perkins FH	4000	Supplies and Materials Pool	709000	100.00	0.00	100.00	0.00	0.00	0.00	100.00
135016	Perkins Title-IC 140		Workforce Dev & Instl Advz	140301	OTI Perkins FH	5000	Operating Expenses Pool	709000	800.00	0.00	800.00	0.00	0.00	0.00	800.00
Workforce Dev & Instl Advancmnt Total									29,853.00	0.00	29,853.00	0.00	0.00	0.00	29,853.00
135016	Perkins Title-IC 141		Biological & Health Science	141042	Dental Programs Per	1000	Certificated salaries Pool	124000	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141042	Dental Programs Per	3200	Benefit Budget/Encumbrance-	124000	600.00	0.00	600.00	0.00	0.00	0.00	600.00
135016	Perkins Title-IC 141		Biological & Health Science	141042	Dental Programs Per	4000	Supplies and Materials Pool	124000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141042	Dental Programs Per	5000	Operating Expenses Pool	124000	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141061	Diagnostic Medical S	4000	Supplies and Materials Pool	122700	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141061	Diagnostic Medical S	5000	Operating Expenses Pool	122700	3,650.00	0.00	3,650.00	0.00	0.00	0.00	3,650.00
135016	Perkins Title-IC 141		Biological & Health Science	141081	Emergency Med Tec	1000	Certificated salaries Pool	125100	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141081	Emergency Med Tec	3200	Benefit Budget/Encumbrance-	125100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141081	Emergency Med Tec	4000	Supplies and Materials Pool	125100	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141081	Emergency Med Tec	5000	Operating Expenses Pool	125100	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141111	Pharmacy Technolog	1000	Certificated salaries Pool	122100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141111	Pharmacy Technolog	3200	Benefit Budget/Encumbrance-	122100	200.00	0.00	200.00	0.00	0.00	0.00	200.00
135016	Perkins Title-IC 141		Biological & Health Science	141111	Pharmacy Technolog	4000	Supplies and Materials Pool	122100	2,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
135016	Perkins Title-IC 141		Biological & Health Science	141111	Pharmacy Technolog	5000	Operating Expenses Pool	122100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141111	Pharmacy Technolog	5510	Domestic Conference & Travel	122100	0.00	0.00	0.00	653.72	0.00	0.00	(653.72)
135016	Perkins Title-IC 141		Biological & Health Science	141141	Radiologic Technolo	2000	Classified Salaries Pool	122500	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
135016	Perkins Title-IC 141		Biological & Health Science	141141	Radiologic Technolo	3200	Benefit Budget/Encumbrance-	122500	150.00	0.00	150.00	0.00	0.00	0.00	150.00
135016	Perkins Title-IC 141		Biological & Health Science	141141	Radiologic Technolo	4000	Supplies and Materials Pool	122500	3,450.00	0.00	3,450.00	0.00	0.00	0.00	3,450.00
135016	Perkins Title-IC 141		Biological & Health Science	141141	Radiologic Technolo	5000	Operating Expenses Pool	122500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141151	Respiratory Therapy	4000	Supplies and Materials Pool	121000	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141151	Respiratory Therapy	5000	Operating Expenses Pool	121000	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141151	Respiratory Therapy	5510	Domestic Conference & Travel	121000	0.00	0.00	0.00	1,125.81	0.00	0.00	(1,125.81)
135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technolo	1000	Certificated salaries Pool	010210	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technolo	2000	Classified Salaries Pool	010210	11,200.00	0.00	11,200.00	0.00	0.00	0.00	11,200.00
135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technolo	2350	CL Hourly Noninstruction	010210	0.00	0.00	0.00	1,548.75	0.00	0.00	(1,548.75)
135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technolo	3200	Benefit Budget/Encumbrance-	010210	1,100.00	0.00	1,100.00	141.17	0.00	0.00	958.83
135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technolo	4000	Supplies and Materials Pool	010210	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technolo	5000	Operating Expenses Pool	010210	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00

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135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technology	5030	Dues and Memberships	010210	0.00	0.00	0.00	100.00	0.00	0.00	(100.00)
135016	Perkins Title-IC 141		Biological & Health Science	141161	Veterinary Technology	5035	Subscriptions Expense	010210	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biological & Health Sciences Div Total									115,350.00	0.00	115,350.00	3,569.45	0.00	0.00	111,780.55
135016	Perkins Title-IC 143		Fine Arts & Communication	143052	Music Technology	2000	Classified Salaries Pool	100500	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143052	Music Technology	3200	Benefit Budget/Encumbrance-	100500	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143052	Music Technology	4000	Supplies and Materials Pool	100500	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143052	Music Technology	5000	Operating Expenses Pool	100500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143081	Photography	5000	Operating Expenses Pool	101200	1,100.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143081	Photography	6000	Capital Outlay Pool	101200	2,900.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143101	Theatre Arts	2000	Classified Salaries Pool	100600	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143101	Theatre Arts	3200	Benefit Budget/Encumbrance-	100600	600.00	0.00	600.00	0.00	0.00	0.00	600.00
135016	Perkins Title-IC 143		Fine Arts & Communication	143101	Theatre Arts	5000	Operating Expenses Pool	100600	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
Fine Arts & Communication Total									34,600.00	0.00	34,600.00	0.00	0.00	0.00	34,600.00
135016	Perkins Title-IC 160		Marketing PR & Design Ser	160001	Marketing PR & Design	4000	Supplies and Materials Pool	664000	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 160		Marketing PR & Design Ser	160001	Marketing PR & Design	5000	Operating Expenses Pool	664000	22,000.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
Marketing PR & Design Services Total									29,000.00	0.00	29,000.00	0.00	0.00	0.00	29,000.00
Grand Total									266,253.00	0.00	266,253.00	5,740.60	0.00	0.00	260,512.40