

<b>FH Library Materials</b>																
<b>September 30, 2015</b>																
<b>FY 15-16</b>																
Fund	Fund Description	Div	Div Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance	
131007	FH Library Materials	2	123	Language A	150051	Library	4000	Supplies ar	612000	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
131007	FH Library Materials	2	123	Language A	150051	Library	4030	Periodicals	612000	0.00	0.00	0.00	360.99	0.00	0.00	(360.99)
131007	FH Library Materials	2	123	Language A	150051	Library	5000	Operating f	612000	150,000.00	0.00	150,000.00	0.00	0.00	0.00	150,000.00
131007	FH Library Materials	2	123	Language A	150051	Library	5035	Subscriptio	612000	0.00	0.00	0.00	846.64	0.00	0.00	(846.64)
<b>FH Library Materials 2014/15 Total</b>									<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>1,207.63</b>	<b>0.00</b>	<b>0.00</b>	<b>248,792.37</b>	
<b>Instructional Equipment &amp; Library Materials</b>																
<b>September 30, 2015</b>																
<b>FY 15-16</b>																
Fund	Fund Description	Div	Div Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance	
131001	Instructional Equip-R	114	College Wid	114200	FH Instruct	6000	Capital Out	612000	247,023.69	0.00	247,023.69	0.00	0.00	0.00	247,023.69	
131001	Instructional Equip-R	123	Language A	150051	Library	4020	Books-Cap	612000	0.00	0.00	0.00	5,220.26	0.00	0.00	(5,220.26)	
131001	Instructional Equip-R	123	Language A	150051	Library	5035	Subscriptio	612000	0.00	0.00	0.00	72,736.07	46,285.00	0.00	(119,021.07)	
<b>Instructional Equip-Restr FH 08/09 Total</b>									<b>247,023.69</b>	<b>0.00</b>	<b>247,023.69</b>	<b>77,956.33</b>	<b>46,285.00</b>	<b>0.00</b>	<b>122,782.36</b>	