

Perkins Title-IC 15/16
September 30, 2015

Fund	Fund Title	Div	Division Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
135016	Perkins Title-I	141	Biological & Health Sciences	141161	Veterinary Technology	5035	Subscriptions Expense	010210	0.00	0.00	0.00	349.00	0.00	0.00	(349.00)
135016	Perkins Title-I	141	Biological & Health Sciences	141161	Veterinary Technology	5509	International Conference & Tra	010210	0.00	0.00	0.00	962.58	0.00	0.00	(962.58)
			Biological & Health Sciences Div Total						115,350.00	0.00	115,350.00	5,669.34	0.00	0.00	109,680.66
135016	Perkins Title-I	143	Fine Arts & Communication	143052	Music Technology	2000	Classified Salaries Pool	100500	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
135016	Perkins Title-I	143	Fine Arts & Communication	143052	Music Technology	3200	Benefit Budget/Encumbrance-E	100500	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
135016	Perkins Title-I	143	Fine Arts & Communication	143052	Music Technology	4000	Supplies and Materials Pool	100500	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-I	143	Fine Arts & Communication	143052	Music Technology	5000	Operating Expenses Pool	100500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-I	143	Fine Arts & Communication	143081	Photography	5000	Operating Expenses Pool	101200	1,100.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
135016	Perkins Title-I	143	Fine Arts & Communication	143081	Photography	6000	Capital Outlay Pool	101200	2,900.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
135016	Perkins Title-I	143	Fine Arts & Communication	143101	Theatre Arts	2000	Classified Salaries Pool	100600	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-I	143	Fine Arts & Communication	143101	Theatre Arts	3200	Benefit Budget/Encumbrance-E	100600	600.00	0.00	600.00	0.00	0.00	0.00	600.00
135016	Perkins Title-I	143	Fine Arts & Communication	143101	Theatre Arts	5000	Operating Expenses Pool	100600	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
			Fine Arts & Communication Total						34,600.00	0.00	34,600.00	0.00	0.00	0.00	34,600.00
135016	Perkins Title-I	160	Marketing PR & Design Serv	160001	Marketing PR & Design Se	4000	Supplies and Materials Pool	664000	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-I	160	Marketing PR & Design Serv	160001	Marketing PR & Design Se	5000	Operating Expenses Pool	664000	22,000.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
			Marketing PR & Design Services Total						29,000.00	0.00	29,000.00	0.00	0.00	0.00	29,000.00
			Grand Total						266,253.00	0.00	266,253.00	8,408.33	0.00	0.00	257,844.67