

Instructional Lottery Materials															
November 30, 2015															
FY 15-16															
Fund	Fund Title	Div	Division Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
130003	Lottery-Restrict	141	Biological & Health Sciences Div	141161	Veterinary Technology	4900	Procure Card Charges	010210	0.00	0.00	0.00	1,594.64	0.00	0.00	(1,594.64)
130003	Lottery-Restrict	141	Biological & Health Sciences Div	141161	Veterinary Technology	5735	Postage & Mailing	010210	0.00	0.00	0.00	7.05	0.00	0.00	(7.05)
			Biological & Health Sciences Div Total						0.00	50,126.44	50,126.44	36,307.89	195.41	4,724.02	8,899.12
130003	Lottery-Restrict	143	Fine Arts & Communication	143031	Fine Arts Photocopies (Instru	4000	Supplies and Materials Pool	100100	0.00	60,023.77	60,023.77	0.00	0.00	0.00	60,023.77
130003	Lottery-Restrict	143	Fine Arts & Communication	143031	Fine Arts Photocopies (Instru	5908	License Fees	100100	0.00	0.00	0.00	2,250.00	10,766.25	0.00	(13,016.25)
130003	Lottery-Restrict	143	Fine Arts & Communication	143031	Fine Arts Photocopies (Instru	6410	FH-CS Minor Computer Softwar	100100	0.00	0.00	0.00	2,599.80	0.00	0.00	(2,599.80)
			Fine Arts & Communication Total						0.00	60,023.77	60,023.77	4,849.80	10,766.25	0.00	44,407.72
130003	Lottery-Restrict	151	Krause Center for Innovation (K	151001	Krause Center for Innovation	4000	Supplies and Materials Pool	086000	0.00	15,186.71	15,186.71	0.00	0.00	0.00	15,186.71
130003	Lottery-Restrict	151	Krause Center for Innovation (K	151001	Krause Center for Innovation	4010	Miscellaneous Supplies	086000	0.00	0.00	0.00	129.87	0.00	0.00	(129.87)
			Krause Center for Innovation (KCI) Total						0.00	15,186.71	15,186.71	129.87	0.00	0.00	15,056.84
			Grand Total						1,732,085.38	0.00	1,732,085.38	118,943.71	16,931.66	6,645.46	1,589,564.55