

Perkins Title-IC 15/16
December 31, 2015

Fund	Fund Title	Div	Division Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121011	Accounting	2000	Classified Salaries Pool	050200	16,400.00	0.00	16,400.00	0.00	0.00	0.00	16,400.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121011	Accounting	2310	Student Salaries Noninstruction	050200	0.00	0.00	0.00	5,000.25	0.00	0.00	(5,000.25)
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121011	Accounting	3200	Benefit Budget/Encumbrance-B	050200	200.00	0.00	200.00	187.37	0.00	0.00	12.63
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121034	Business, Small	2000	Classified Salaries Pool	050500	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121034	Business, Small	3200	Benefit Budget/Encumbrance-B	050500	100.00	0.00	100.00	0.00	0.00	0.00	100.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121034	Business, Small	4000	Supplies and Materials Pool	050500	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121034	Business, Small	5000	Operating Expenses Pool	050500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121041	Child Development	1000	Certificated salaries Pool	130500	8,875.00	0.00	8,875.00	0.00	0.00	0.00	8,875.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121041	Child Development	1430	CE Salaries Hourly Noninstruc	130500	0.00	0.00	0.00	2,250.00	0.00	0.00	(2,250.00)
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121041	Child Development	3200	Benefit Budget/Encumbrance-B	130500	875.00	0.00	875.00	199.80	0.00	0.00	675.20
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121041	Child Development	4000	Supplies and Materials Pool	130500	800.00	0.00	800.00	0.00	0.00	0.00	800.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121041	Child Development	5000	Operating Expenses Pool	130500	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121061	Geography	4000	Supplies and Materials Pool	220600	300.00	0.00	300.00	0.00	0.00	0.00	300.00
135016	Perkins Title-IC 2015/16	121	Business & Social Sciences Div	121061	Geography	5000	Operating Expenses Pool	220600	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
			Business & Social Sciences Div Total						41,950.00	0.00	41,950.00	7,637.42	0.00	0.00	34,312.58
135016	Perkins Title-IC 2015/16	125	Phys Sci, Math & Engr Division	125071	NanoTechnology	4000	Supplies and Materials Pool	709000	500.00	0.00	500.00	0.00	0.00	0.00	500.00
135016	Perkins Title-IC 2015/16	125	Phys Sci, Math & Engr Division	125071	NanoTechnology	5000	Operating Expenses Pool	709000	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
135016	Perkins Title-IC 2015/16	125	Phys Sci, Math & Engr Division	125071	NanoTechnology	5214	Technical & Professional Service	709000	0.00	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)
			Phys Sci, Math & Engr Division Total						15,500.00	0.00	15,500.00	0.00	15,000.00	0.00	500.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140203	Administration Perkins	4000	Supplies and Materials Pool	709000	75.00	0.00	75.00	0.00	0.00	0.00	75.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140203	Administration Perkins	5000	Operating Expenses Pool	709000	9,143.00	0.00	9,143.00	0.00	0.00	0.00	9,143.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140203	Administration Perkins	5510	Domestic Conference & Travel	709000	0.00	0.00	0.00	1,815.68	0.00	0.00	(1,815.68)
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140206	FH Perkins CTE Instl Res	5000	Operating Expenses Pool	709000	2,100.00	0.00	2,100.00	0.00	0.00	0.00	2,100.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140301	OTI Perkins FH	2000	Classified Salaries Pool	709000	12,100.00	0.00	12,100.00	0.00	0.00	0.00	12,100.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140301	OTI Perkins FH	3200	Benefit Budget/Encumbrance-B	709000	5,535.00	0.00	5,535.00	0.00	0.00	0.00	5,535.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140301	OTI Perkins FH	4000	Supplies and Materials Pool	709000	100.00	0.00	100.00	0.00	0.00	0.00	100.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140301	OTI Perkins FH	5000	Operating Expenses Pool	709000	800.00	0.00	800.00	0.00	0.00	0.00	800.00
135016	Perkins Title-IC 2015/16	140	Workforce Dev & Instl Advancmnt	140301	OTI Perkins FH	5510	Domestic Conference & Travel	709000	0.00	0.00	0.00	469.56	0.00	0.00	(469.56)
			Workforce Dev & Instl Advancmnt Total						29,853.00	0.00	29,853.00	2,285.24	0.00	0.00	27,567.76
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141042	Dental Programs Perkins	1000	Certificated salaries Pool	124000	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141042	Dental Programs Perkins	2350	CL Hourly Noninstruction	124000	0.00	0.00	0.00	1,240.00	0.00	0.00	(1,240.00)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141042	Dental Programs Perkins	3200	Benefit Budget/Encumbrance-B	124000	600.00	0.00	600.00	113.03	0.00	0.00	486.97
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141042	Dental Programs Perkins	4000	Supplies and Materials Pool	124000	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141042	Dental Programs Perkins	5000	Operating Expenses Pool	124000	8,000.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141061	Diagnostic Medical Sonography (DMS)	4000	Supplies and Materials Pool	122700	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141061	Diagnostic Medical Sonography (DMS)	5000	Operating Expenses Pool	122700	3,650.00	0.00	3,650.00	0.00	0.00	0.00	3,650.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141081	Emergency Med Tech/Paramedic (EM)	1000	Certificated salaries Pool	125100	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141081	Emergency Med Tech/Paramedic (EM)	1430	CE Salaries Hourly Noninstruc	125100	0.00	0.00	0.00	8,550.00	0.00	0.00	(8,550.00)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141081	Emergency Med Tech/Paramedic (EM)	3200	Benefit Budget/Encumbrance-B	125100	2,000.00	0.00	2,000.00	617.68	0.00	0.00	1,382.32
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141081	Emergency Med Tech/Paramedic (EM)	4000	Supplies and Materials Pool	125100	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141081	Emergency Med Tech/Paramedic (EM)	4025	Instructional Materials	125100	0.00	0.00	0.00	1,230.97	0.00	0.00	(1,230.97)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141081	Emergency Med Tech/Paramedic (EM)	5000	Operating Expenses Pool	125100	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141081	Emergency Med Tech/Paramedic (EM)	5510	Domestic Conference & Travel	125100	0.00	0.00	0.00	3,970.01	0.00	0.00	(3,970.01)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141111	Pharmacy Technology	1000	Certificated salaries Pool	122100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141111	Pharmacy Technology	3200	Benefit Budget/Encumbrance-B	122100	200.00	0.00	200.00	0.00	0.00	0.00	200.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141111	Pharmacy Technology	4000	Supplies and Materials Pool	122100	2,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141111	Pharmacy Technology	5000	Operating Expenses Pool	122100	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141111	Pharmacy Technology	5510	Domestic Conference & Travel	122100	0.00	0.00	0.00	653.72	0.00	0.00	(653.72)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141141	Radiologic Technology	2000	Classified Salaries Pool	122500	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141141	Radiologic Technology	2310	Student Salaries Noninstruction	122500	0.00	0.00	0.00	594.00	0.00	0.00	(594.00)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141141	Radiologic Technology	3200	Benefit Budget/Encumbrance-B	122500	150.00	0.00	150.00	7.79	0.00	0.00	142.21
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141141	Radiologic Technology	4000	Supplies and Materials Pool	122500	3,450.00	0.00	3,450.00	0.00	0.00	0.00	3,450.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141141	Radiologic Technology	5000	Operating Expenses Pool	122500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141141	Radiologic Technology	5510	Domestic Conference & Travel	122500	0.00	0.00	0.00	4,062.81	0.00	0.00	(4,062.81)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141151	Respiratory Therapy	4000	Supplies and Materials Pool	121000	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141151	Respiratory Therapy	5000	Operating Expenses Pool	121000	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141151	Respiratory Therapy	5510	Domestic Conference & Travel	121000	0.00	0.00	0.00	3,088.84	0.00	0.00	(3,088.84)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141161	Veterinary Technology	1000	Certificated salaries Pool	101210	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141161	Veterinary Technology	2000	Classified Salaries Pool	101210	11,200.00	0.00	11,200.00	0.00	0.00	0.00	11,200.00
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141161	Veterinary Technology	2350	CL Hourly Noninstruction	101210	0.00	0.00	0.00	4,942.50	0.00	0.00	(4,942.50)
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141161	Veterinary Technology	3200	Benefit Budget/Encumbrance-B	101210	1,100.00	0.00	1,100.00	450.52	0.00	0.00	649.48
135016	Perkins Title-IC 2015/16	141	Biological & Health Sciences Div	141161	Veterinary Technology	4000	Supplies and Materials Pool	101210	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00

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135016	Perkins Title-IC 2015/16	143	Fine Arts & Communication	143052	Music Technology	4026	Instructional Equip-Noncapital	100500	0.00	0.00	0.00	4,557.71	0.00	0.00	(4,557.71)
135016	Perkins Title-IC 2015/16	143	Fine Arts & Communication	143052	Music Technology	5000	Operating Expenses Pool	100500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/16	143	Fine Arts & Communication	143081	Photography	5000	Operating Expenses Pool	101200	1,100.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
135016	Perkins Title-IC 2015/16	143	Fine Arts & Communication	143081	Photography	6000	Capital Outlay Pool	101200	2,900.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
135016	Perkins Title-IC 2015/16	143	Fine Arts & Communication	143101	Theatre Arts	2000	Classified Salaries Pool	100600	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 2015/16	143	Fine Arts & Communication	143101	Theatre Arts	3200	Benefit Budget/Encumbrance-B	100600	600.00	0.00	600.00	0.00	0.00	0.00	600.00
135016	Perkins Title-IC 2015/16	143	Fine Arts & Communication	143101	Theatre Arts	5000	Operating Expenses Pool	100600	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
			Fine Arts & Communication Total						34,600.00	0.00	34,600.00	5,717.71	0.00	0.00	28,882.29
135016	Perkins Title-IC 2015/16	160	Marketing, PR & Outreach	160001	Marketing PR & Design Services	4000	Supplies and Materials Pool	664000	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/16	160	Marketing, PR & Outreach	160001	Marketing PR & Design Services	4060	Printing-General	664000	0.00	0.00	0.00	676.43	0.00	0.00	(676.43)
135016	Perkins Title-IC 2015/16	160	Marketing, PR & Outreach	160001	Marketing PR & Design Services	5000	Operating Expenses Pool	664000	22,000.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
			Marketing, PR & Outreach Total						29,000.00	0.00	29,000.00	676.43	0.00	0.00	28,323.57
			Grand Total						266,253.00	0.00	266,253.00	59,014.43	16,083.22	0.00	191,155.35