

Perkins Title-IC 15/16
January 31, 2016

Fund	Fund Title	Div	Division Description	Org	Org Description	Account	Account Description	Program	Original Budget	Budget Adjustments	Revised Budget	YTD Actuals	Commitments	Budget Reservations	Remaining Balance
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	2350	CL Hourly Noninstruction	010210	0.00	0.00	0.00	5,448.75	0.00	0.00	(5,448.75)
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	3200	Benefit Budget/Encumbrance-B	010210	1,100.00	0.00	1,100.00	496.65	0.00	0.00	603.35
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	4000	Supplies and Materials Pool	010210	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	4010	Miscellaneous Supplies	010210	0.00	0.00	0.00	1,068.80	531.20	0.00	(1,600.00)
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	5000	Operating Expenses Pool	010210	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	5030	Dues and Memberships	010210	0.00	0.00	0.00	100.00	0.00	0.00	(100.00)
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	5035	Subscriptions Expense	010210	0.00	0.00	0.00	349.00	0.00	0.00	(349.00)
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	5214	Technical & Professional Service	010210	0.00	0.00	0.00	757.84	620.00	0.00	(1,377.84)
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	5509	International Conference & Trav	010210	0.00	0.00	0.00	962.58	0.00	0.00	(962.58)
135016	Perkins Title-IC 2015/1	141	Biological & Health Sciences	141161	Veterinary Technology	6620	Major-Cap Equipment	010210	0.00	0.00	0.00	10,869.56	0.00	0.00	(10,869.56)
			Biological & Health Sciences Div Total						115,350.00	0.00	115,350.00	46,143.15	1,151.20	0.00	68,055.65
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143052	Music Technology	2000	Classified Salaries Pool	100500	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143052	Music Technology	2310	Student Salaries Noninstruction	100500	0.00	0.00	0.00	1,781.00	0.00	0.00	(1,781.00)
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143052	Music Technology	3200	Benefit Budget/Encumbrance-B	100500	1,000.00	0.00	1,000.00	23.33	0.00	0.00	976.67
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143052	Music Technology	4000	Supplies and Materials Pool	100500	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143052	Music Technology	4026	Instructional Equip-Noncapital	100500	0.00	0.00	0.00	4,557.71	0.00	0.00	(4,557.71)
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143052	Music Technology	5000	Operating Expenses Pool	100500	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143081	Photography	5000	Operating Expenses Pool	101200	1,100.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143081	Photography	6000	Capital Outlay Pool	101200	2,900.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143101	Theatre Arts	2000	Classified Salaries Pool	100600	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143101	Theatre Arts	3200	Benefit Budget/Encumbrance-B	100600	600.00	0.00	600.00	0.00	0.00	0.00	600.00
135016	Perkins Title-IC 2015/1	143	Fine Arts & Communication	143101	Theatre Arts	5000	Operating Expenses Pool	100600	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
			Fine Arts & Communication Total						34,600.00	0.00	34,600.00	6,362.04	0.00	0.00	28,237.96
135016	Perkins Title-IC 2015/1	160	Marketing, PR & Outreach	160001	Marketing PR & Design Services	4000	Supplies and Materials Pool	664000	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
135016	Perkins Title-IC 2015/1	160	Marketing, PR & Outreach	160001	Marketing PR & Design Services	4060	Printing-General	664000	0.00	0.00	0.00	676.43	0.00	0.00	(676.43)
135016	Perkins Title-IC 2015/1	160	Marketing, PR & Outreach	160001	Marketing PR & Design Services	5000	Operating Expenses Pool	664000	22,000.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
			Marketing, PR & Outreach Total						29,000.00	0.00	29,000.00	676.43	0.00	0.00	28,323.57
			Grand Total						266,253.00	0.00	266,253.00	66,968.50	16,151.20	0.00	183,133.30