

1st Round Local SWP 2016-2018
5/15/18
Budget Summary

TOP/ ACTEP	Index Code	Fund-Org-Prog	Account Title	Budget Allocation	Spent	Encumbrance	Spent	Available	Contact
Across 1	1SWP16	135031-152135-709000	INTER STEM	\$25,500.00	\$31,638.81	\$6,699.40	124%	(\$12,838.21)	ONG
Across 2	1SWP17	135031-152133-709000	CTE INTERN COORD	\$95,000.00	\$0.00	\$0.00	0%	\$95,000.00	ONG
Across 3	1SWP18	135031-152134-709000	CTE WKFC Manag	\$144,315.00	\$77,911.36	\$3,076.35	54%	\$63,327.29	ONG
Across 4	1SWP05	135031-140208-709000	CTE Pathways Coord	\$95,000.00	\$50,582.54	\$9,235.01	53%	\$35,182.45	ONG
O502	1SWP01	135031-121011-050200	ACCTG	\$22,000.00	\$0.00	\$0.00	0%	\$22,000.00	HUEG
1305	1SWP02	135031-121041-130500	CHLD	\$22,200.00	\$43,351.42	\$2,046.09	195%	(\$23,197.51)	HUEG
1012	1SWP14	135031-143081-101200	APP PHOTO	\$41,723.00	\$33,585.79	\$0.00	80%	\$8,137.21	PENNINGTON
1030	1SWP13	135031-143041-103000	GID	\$8,000.00	\$7,884.28	\$73.52	99%	\$42.20	PENNINGTON
1006	1SWP15	135031-143101-100600	THTR TECH	\$39,300.00	\$25,804.27	\$0.00	66%	\$13,495.73	PENNINGTON
O835.20	1SWP03	135031-124031-083520	PERS TRNGR	\$5,800.00	\$1,266.67	\$0.00	22%	\$4,533.33	PENNINGTON
O708.00	1SWP04	135031-125112-070800	DEVOPS	\$32,250.00	\$0.00	\$0.00	0%	\$32,250.00	SUBRAMANIAM
1240&1241	1SWP06	135031-141041-124000	DENTALPRGMS/DA	\$32,895.00	\$21,936.91	\$0.00	67%	\$10,958.09	SOLVASON
		135031-141042-124041							
1227	1SWP07	135031-141061-122700	DMS	\$73,127.00	\$58,531.69	\$0.00	80%	\$14,595.31	SOLVASON
1251	1SWP08	135031-141081-125100	PARAMED	\$27,072.00	\$52,117.96	\$0.00	193%	(\$25,045.96)	SOLVASON
1221	1SWP09	135031-141111-122100	PHARM TECH	\$27,081.00	\$46,258.24	\$0.00	171%	(\$19,177.24)	SOLVASON
1225	1SWP10	135031-141141-122500	RAD TECH	\$122,815.00	\$135,952.49	\$0.00	111%	(\$13,137.49)	SOLVASON
1210	1SWP11	135031-141151-121000	RESP THER	\$17,127.00	\$33,287.38	\$0.00	194%	(\$16,160.38)	SOLVASON
O102.00	1SWP12	135031-141161-010210	VET TECH	\$26,381.00	\$46,500.04	\$0.00	176%	(\$20,119.04)	SOLVASON
1005	1SWP19	135031-143052-100500	MUS TECH	\$42,205.00	\$36,428.85	\$0.00	86%	\$5,776.15	PENNINGTON
TOTAL				\$899,791.00	\$703,038.70	\$21,130.37	78%	\$175,621.93	