

Requests	All	High by VP	High by OPC	high (OPC)	medium (OPC)	low or N/A (OPC)	Total (VP high)	Total requests
	Requests \$\$\$			OPC ratings				
One-time B	\$ 1,393,204.00	\$ 113,950.00	\$ 10,000.00	1	6	10	17	37
Ongoing B	\$ 894,150.00	\$ 301,000.00	\$ 65,000.00	1	5	11	17	47
Facilities	\$ 14,945,678.00	\$ 1,611,978.00	\$ 507,500.00	5	11	15	31	65
Total	\$ 17,233,032.00	\$ 2,026,928.00	\$ 582,500.00	7	22	36	65	149

Division Rank	Requestor	B Budget	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	President's Decision (Yes/No)	Comments	Notes:
One-Time B														
High	Lan Truong	TOP Program	\$ 7,000.00	Transfer program for underrepresented students		High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program.		possible equity funding eligible		equity			
High	Lan Truong	Transfer Day College Fair	\$ 5,000.00	For signage, gym use, etc.		High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program. The only other funding source may be that of ASFC.		see reviewed rubric	medium				
Medium	Lan Truong	Transfer Brochures	\$ 2,000.00	For advertising/marketing transfer initiatives		High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program. The only other funding source may be that of ASFC.		see reviewed rubric	medium				
1	PSME-Chemistry	Chem Draw (Software)	\$ 2,000.00	Ensure faculty have the tools to communicate the language of Chemistry to their students	Use by faculty to engage students learning and exam creation. I think this can be covered by Lottery Fund	high			Not ranked, Use lottery funds		Lottery			
2	Physics	Funds for a new teacher workshop above and beyond normal travel amount	\$ 800.00	Pedagogical improvement	This can help with improving pedagogical practices and the information can be disseminated to other faculty	high			One person to supplement conference funds. Need more info for the workshops		Equity			
	2 PSME-Chemistry	FT faculty Retreat		Unify faculty and encourage collaboration with a faculty retreat	This will provide time for faculty to have a focus time to discuss pedagogy and department vision	high			More information needed. Need clarification as to what they would like to accomplish. Support all faculty not just full-time. Need estimate for food and release time. 3 hours at \$50 (7 full-time and 16 part-time instructors.					
	2 PSME-Math	Math department retreat	\$ 3,200.00	Improve efficiency in math department planning and management	This will provide time for faculty to have a focus time to discuss pedagogy and department vision	high			no math retreat this year					

1	Simon Pennington	24 Kawai CN 25 Digital Pianos	\$ 40,000.00	replace the current old pianos. Currently we serve 55-65 students each quarter with our current equipment and the electric pianos are old and unreliable.	This has been requested for several years. The current equipment is increasingly unreliable.	high			see reviewed rubric	medium			
high	BHS_DH	Recruitment of underrepresented students - development of videos for website \$8K	\$ 8,000.00	This will be used to market to undersrepresented populations	should be funded by special grant from Chancellors office for DH baccalaureate marketing	high			already funded, paid for by onetime baccalaureate		one time baccalaureate		
medium	BHS-BIO	8 laptops @ \$500/each with minimum RAM of 512 MB and min hard drive of 5000 MB	\$ 4,000.00	Supports the following program objective(s): 2A.1,3,8 (more powerful computers will allow students to run open source modeling software to perform ecological modeling analysis)	needed for in class actiities	high			measure C elligible	medium	measure c		
high	BHS- BIO	2 Olympus DP22 microscope Cameras	\$ 12,000.00	Supports the following program objective(s): 2A.1,6 (to show and record microscope images, from dissecting and compound microscopes, and videos onscreen.	cameras would allow faculty to record dissections, and make video vignetts of what students should be viewing thru the microscope. this would be a valuable teaching tool	high			see reviewed rubric	medium			
high	BHS-BIO	Electrophoresis Equipment: 1. 14 power supplies 2. 3 gel electrophoresis units	\$ 12,000.00	Supports the following program objective(s):2A.1 (replaces broken ones in 5100 ~ serious safety issue)	Replaceemt of broken equipment.. required to teach labs..	high			lottery? Equip/material?	medium			
high	BHS- BIO	Microscope Repair Class (training for in-house lab tech position)	\$ 10,000.00	Supports the following program objective(s): 2A.1 (training for our lab techs to keep our microscopes in working condition)	Microscopes are routinely out of alignment and need minor adjustment. they represent a major investment of the district for the Bio Dept. Having someone trained to maintain the microscopes and do minor repairs is a good investment to maintain the equipm	high				high			

See deans comment	BHS-RT	Imbedded tutor (Perkins)?- works with students during off hours.	\$ 1,500.00	Due to the rigor of the program additional support is crucial to maintain the high success rate the RT program has achieved.????	Perkins	high			perkins		perkins			
See deans comment	BHS-RT	Essentials Teaching Modules and Patient-Centered Care for ??	\$ 2,800.00	Diverse Populations Teaching Modules ???	Required to help support special populations.. probably lottery eligible	high			lottery		lottery			
SAFETY- high	BHS-RT	Lead Aprons -	\$ 650.00	two full-size lead aprons to be used during c-arm and portable imaging simulation.	SAFETY ... THIS IS REQUIRED	high			lottery		lottery			
See deans comment	BHS-VT	Anatomy muscle models	\$ 3,000.00	required to facilitate learning in the classroom	probably lottery eligible	high			lottery		lottery			
Ongoing B														
Division Rank	Requestor	B Budget	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	President's Decision (Yes/No)	Comments	Notes:
HIGH	Nazy Galoyan	B Budget for Evaluatiuons Office	\$ 2,000.00	Evaluations Office does not have an ongoing B budget. The Office has expanded and has growing expenses for supplies, staff PGA-- conferences and workshops etc. and maintenance contract for Diplomas on Demand software.	Must have B Budget as any other departments to support staff and their professional growth	high	VP Rank #1	See previous comments in Ongoing B	not in program review resource request section					
HIGH	Kevin Harral	Campus Logic - Fin Aid Automation and student retention software	\$ 65,000.00	Both District Financial Aid Offices are in process of getting the Campus Logic (CL) product.	We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and we need ongoing budge	high	VP Rank #2	See previous comments in Ongoing B		high				
2	PSME-Math	Math My Way TA's	\$ 50,000.00	Providing students with necessary resource to succeed in a math course	This is usually funded using basic skills money since it supports our basic skill students	high			basic skills funding					

3	PSME-Math	Embedded tutors from STEM Center in math classes	\$ 20,000.00	Providing students with necessary resource to succeed in a math course	This is usually funded using equity funding or basic skills	high				equity or basic skills funding				
1	PSME-Chemistry	Annual Chemistry Haz Mat Training	\$ 3,000.00	Training for safety required by state and fed regulations	This should be handed over to district environmental, health and safety (EH&S)	high				see reviewed rubric	medium			
HIGH/ safety issue. water and electric cords	BHS_DA	Electrical remodel of room 5301	\$ 3,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care	this is a recurring request since the last remodel over 7 years ago	high				see reviewed rubric	medium			
high ADA issue	BHS_DA	electric Patient chairs for radiology	\$ 16,000.00	are manual and our students are sometime not able to operate the chairs to put them into the right angle/position. many students are too small to operate the chairs..	we are unsure if this is already approved by substitution for 29K cone beam approved last year OPC	high				see reviewed rubric	medium			
low	BHS_DA	Light curing units	\$ 5,000.00			high				need more information, possible lottery elligible				
low	BHS_DA	Midwest caries ID electronic dental decay detector	\$ 2,000.00			high				need more information, possible lottery elligible				
low	BHS_DA	Diagnodent electronic dental decay detector	\$ 5,000.00			high				need more information, possible lottery elligible				
high	BHS_DH	Clinic equipment: 2 amalgamators, 1 autoclave, wrist blood pressure monitor, emergency equipment (ambu bag, positive pressure mask, N2O2/O2 cart, backup batteries lights for the DH clinic units (power outages), 4 chairs for Radiology lab (current ones 45	\$ 35,000.00	4 chairs at 4K each. may require additional funding for electric wiring .. the new chairs are electric	first use the remaining one time baccalaureate funding.. then lottery..	high				first use the remaining one time baccalaureate funding.. then lottery..		one time baccalaureate, lottery		

Facilities and Equipment														
Division Rank	Requestor	Equip. Request	Amount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	President's Decision (Yes/No)	Comments	Notes:
HIGH	Kent McGee	3 Scanners	\$ 1,300.00	All A&R and Evaluation staff have their scanners to scan ALL incoming documents. Three new staff members hired presently do not have scanners. We plan on beginning scanning documents residing in remote locations as project to support Allied Health progra	All staff must have their scanners on their desks. We are going paperless and all docs MUST be scanned right away after process.	high	VP Rank #1	I concur with the necessity of the scanners in order for Evaluators to do their job more effectively	possible strongworkforce funding	high				
HIGH	Kent McGee	2 PC laptops	\$ 3,200.00	We are providing support to the Allied Health programs and will need access to Banner,BDMS and Degree Works in remote locations. Additionally will need laptops for Degree Works scribing as more evaluators are trained in program and some scribing takes pl	Evaluations officie needs these laptops to be more mobile and provide the services all around the campus. One of the evaluators will have to be 8 hours a week in Bio/Health Div and other eavlautors got to the ETS to test DW and scribe for DW.	high	VP Rank #2	For effectively serving SOAR and BHS		high				
2	Chemistry	Bomb Calorimeter	\$ 10,000.00	Improve thermodynamic experiment capabilities	Instrumentation for course improvement	high			For experiments. Can Measure C funds be used? Ask Asha	medium				
3	Math	Mathematica (Software)	\$ 5,500.00	Providing students with necessary resource to succeed in a math course		high			lottery		lottery			
4	Math	MathType	\$ 5,000.00	Providing students with necessary resource to succeed in a math course	This is used by math faculty to write their exams, handouts, and presentations for math equations and formatting	high			lottery		lottery			

5	Chemistry	2 UV-Vis portable spectrometers	\$ 4,000.00	Improve/update spectroscopic capabilities in lab.	Instrumentation for course improvement	high			Need more information, what classes, is it just for honors classes, how many students use it?	medium				
7	Chemistry	Icemaker	\$ 3,000.00	Old icemaker need for chemistry labs	The old icemaker has broken down several times and is really old. This should be replaced before we have to do an emergency order	high				high				
8	Math	MATLAB (software)	\$ 2,000.00	(\$500+\$1500 every 3 years)Providing students with necessary resource to succeed in a math course	This is used by both math and engineering department	high			lottery		lottery			
9	Physics	Document scanners for labs.	\$ 1,500.00	Improve instructional lab	Nice to have but not necessary	high			How are you going to use it? How many are you wanting to purchase? Can you have just 1, how much for just 1?					
10	Engr/Physics	Arduino kits for another class set plus replacements	\$ 1,500.00	Improve instructional lab	Nice to have but not necessary	high			For about 30 sets.		lottery			
11	Chemistry	Replace broken Spectroscopy Accessories: GC Syringes, NMR tubes, IR salt plates	\$ 1,000.00	Improve reliability of Instrumentation for student use	upkeep of instrumentation	high			lottery		lottery			
12	Chemistry	RSpec Classroom Video Spectrometer	\$ 450.00	Improve/update spectroscopic capabilities in lab.	Instrumentation for course improvement	high			lottery		lottery			
13	Chemistry	15 Copper Calorimeter Sets	\$ 350.00	Improve thermodynamic experiment capabilities	Instrumentation for course improvement	high			lottery		lottery			
1	Simon Pennington	New carpet, paint wall, new computers and AV equipment for room 2831.	\$ 50,000.00	This is the only classroom in the division and it is embarrassingly dated and dirty. New paint, carpet, and AV equipment would bring this room up to date.	It is very important to update this room. Currently, it is an embarrassment.	high			facilities? Future bond measure?	medium				

3	Simon Pennington	New Concrete walkways from Lot 2A to Lot 1E and from the 2500 building to the campus loop	\$ 500,000.00	These pathways are a liability. They are cracked and crumbling. One is currently closed. Adequate lighting should be provided for both paths as well.	This has to be completed ASAP.	high			safety issue, FMP? Facilities work order submitted last year	high			
HIGH/ safety issue. water and electric cords	BHS_DA	Electrical remodel of room 5301	\$ 3,000.00	after the remodel of the dental clinic, electrical outlets was not properly installed. electric cord are run from the ceiling across the area where water is being used to for patient care	this is a recurring request since the last remodel over 7 years ago	high			safety issue	medium			
high ADA issue	BHS_DA	electric Patient chairs for radiology	\$ 16,000.00	the curent chairs are manual and our students are sometime not able to operate the chairs to put them into the right angle/position. many students are too small to operate the chairs..	we are unsure if this is already approved by substitution for 29K cone beam approved last year OPC	high			president's cabinet	medium			
low	BHS_DA	Light curing units	\$ 5,000.00			high			use lottery funds		lottery		
high	BHS_DH	Clinic equipment: 2 amalgamators, 1 autoclave, wrist blood pressure monitor, emergency equipment (ambu bag, positive pressure mask, N2O2/O2 cart, backup batteries lights for the DH clinic units (power outages), 4 chairs for Radiology lab (current ones 45	\$ 35,000.00		first use the remaining one time baccalauarete funding.. then lottery..	high			tied to DH one time baccalauarete funding		baccalauarete funding		

high	BHS-RSPT	Gaumard high fidelity simulator	\$ 96,000.00	simulation is highly effective active learning . this particular high fidelity maniken has specific functions related specifically to Respiratory Therapy	impact for RSPT students would be very high with acquisition of this maniken	high			see reviewed rubric	medium				
high	BHS-RSPT	Interventional pulmonology equipment	\$ 80,000.00	this is a new focus of RSPT curriculum and will expand the current enrolment	this is an innovative endeavor by RSPT program director in response to local hospital workforce needs and requests. recommend that these be purchased to support the new coursework	high			see reviewed rubric	medium				
high	BHS-VT	2. Two canine CPR manikins	\$ 4,000.00	required for students to learn CPR	this is a strong need	high			perkins	medium	perkins			
high	BHS-VT	3. Intubation mannikin	\$ 5,000.00	required for students to learn to intubate animals	this is a strong need	high			perkins	medium	perkins			
high REQUIRED BY ACCREDITING	BHS-VT	VT laboratory constructions to meet AVMA-CTTEA major recommendation	\$ 5,000.00	input from accreditation team	Dean will provide details to OPC	high			change of policy addressed requirement (no food in classrooms instead of building separating wall), see Dean BHS					
high	BHS_DA	Washer/dryer	\$ 3,000.00	current washer/dryer is over 10 years old and needs replacing		high			tied to DH one time baccalaureate funding					
high	VP finance and admin services	Renovation of Smithwick Theatre seating	\$ 242,778.00	seats are in disrepair, improved seating could help to increase rental revenue	high usage facility	high			use facilities rental funds					
high	VP finance and admin services	spiral punch equipment	\$ 3,900.00	improved print shop services		high			see reviewed rubric	medium				
high	VP finance and admin services	coil wire binder equipment	\$ 2,000.00	improved print shop services		high			see reviewed rubric	medium				
high	VP finance and admin services	New print shop	\$ 500,000.00	print shop location is out of way for many faculty/staff, shop building is in need of major repairs (leaky roof last rainy season)		high			funding on upcoming bond measure, part of FMP					

