FOOTHILL COLLEGE

Core Mission Workgroup Reflections for 2015-16

Workgroup Objective			
Improve data collection methodologies and student success tracking mechanisms for CTE and Workforce Programs.			

Target Summary:	☐ Completed	☒ In Process	☐ Not Initiated
1.Create methodologies to enable the effectiveness & impact of CTE & Workforce programs **2. Pilot new program for 2015-2016 in the BIOHEALTH and Apprenticeship programs**			Explain:

Successes	Challenges	Resource Planning Review
In attending "Data Unlock' and reviewing Core Indicator state reports, it is becoming clearer as to what data needs to be tracked by the CTE programs' enrollments that correlate to state, labor market, employer expectations and job attainment.	**Develop Relevant Indicators** **Create mechanisms to track the following data:** 1. **Skill attainment** 2. **Completion** 3. **Persistence & Transfer** 4. **Employment** 5. **Licensing Exams** 6. **Economic Impact of CTE & Workforce Programs** 7. **Addressing data needed by state** 8. **Dispersing survey** 9. **Compiling Data**	Cost(s) $ **Funding Source** ☐ Financial ☐ Personnel ☐ Technology ☐ Time ☐ Other; Please Specify:

Progress Indicators (Metrics Update)
Create mechanisms to track the following data:
1. **Skill attainment**
2. **Completion**

3. **Persistence & Transfer**
4. **Employment**
5. **Licensing Exams**
6. **Economic Impact of CTE & Workforce Programs**

References & Notes	Workgroup Participants
State Core Indicator Reports	● **Dawn Girardelli**
Scorecard	● **Bob Cormia**
LaunchBoard	● **Donna Wolf**
EMSI	● **Nanette Solvason**
CTE Employer Survey	

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Core Mission Workgroup Reflections for 2015-16

Workgroup Objective
Improve the internal coordination and communication for CTE and Workforce Programs.

Target Summary	☐ Completed	☒ In Process	☐ Not Initiated Explain:
1. **Increase (internal) awareness, visibility, and participation in CTE/workforce programs and initiatives**			

Successes	Challenges	Resource Planning Review
1. Have developed a template with 50% of staff, faculty and Administrator response.	1. **Disseminating the information needed** 2. **Getting responses** 3. **Updating template with staff turnover** 4. **Changes/elimination in leadership roles in Division**	Cost(s) $ **Funding Source** ☐ Financial ☐ Personnel ☐ Technology ☐ Time ☐ Other; Please Specify:

Progress Indicators (Metrics Update)
1. **Increased academic participations**
2. **Attend meetings**
3. **Academic liaison**
4. **Newsletter or submit articles to FH sponsored publications**
5. **Email/List serve**
6. Internship/Workforce Summit

References & Notes	Workgroup Participants

	Tri-Chairs **Internal Communication Workgroup**