

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Accounting-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	2,151	2,402	2,695	3,128	45.4%
Enrollment	4,102	4,693	5,323	6,362	55.1%
Sections	125	146	163	180	44.0%
WSCH	19,485	22,461	25,483	30,408	56.1%
FTES	430	496	563	672	56.1%
FTEF	13.2	15.5	17.5	19.5	47.9%
Productivity	493	483	487	520	5.5%

Faculty Workload Accounting-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	3.0	3.0	3.0	3.0	0%
Full Time %	22.7%	19.3%	17.2%	15.4%	-32%
Overload	3.4	3.0	2.6	1.9	-45%
Overload %	25.8%	19.3%	14.6%	9.7%	-63%
Part Time Load	6.8	9.5	11.9	14.6	115%
Part Time %	51.5%	61.4%	68.2%	74.9%	46%
Total FTEF	13.2	15.5	17.5	19.5	48%

Course Success Accounting-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	3,149	77%	3,663	78%	4,346	82%	5,394	85%
Non Success	409	10%	465	10%	456	9%	476	7%
Withdrew	532	13%	565	12%	521	10%	492	8%
Total	4,090	100%	4,693	100%	5,323	100%	6,362	100%

Course Success by Targeted Ethnic Group
Accounting-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	533	63%	621	67%	672	68%	915	74%
Non Success	150	18%	141	15%	157	16%	172	14%
Withdrew	165	19%	162	18%	164	17%	147	12%
Total	848	100%	924	100%	993	100%	1,234	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,616	81%	3,042	81%	3,674	85%	4,479	87%
Non Success	259	8%	324	9%	299	7%	304	6%
Withdrew	367	11%	403	11%	357	8%	345	7%
Total	3,242	100%	3,769	100%	4,330	100%	5,128	100%

Enrollment Distribution by Student Demographics
Accounting-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	2,210	54%	2,507	53%	2,846	53%	3,464	54%
Male	1,892	46%	2,186	47%	2,477	47%	2,898	46%
Total	4,102	100%	4,693	100%	5,323	100%	6,362	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	185	5%	152	3%	168	3%	194	3%
Asian	1,661	40%	2,032	43%	2,416	45%	3,073	48%
Filipino	150	4%	189	4%	208	4%	295	5%
Latino/a	523	13%	583	12%	617	12%	745	12%
Native American	42	1%	14	0%	8	0%	13	0%
Pacific Islander	32	1%	37	1%	27	1%	42	1%
White	1,321	32%	1,388	30%	1,431	27%	1,670	26%
Decline to State	188	5%	298	6%	448	8%	330	5%
Total	4,102	100%	4,693	100%	5,323	100%	6,362	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	302	7%	284	6%	302	6%	257	4%
20-24	1,669	41%	2,179	46%	2,597	49%	3,480	55%
25-39	1,470	36%	1,659	35%	1,952	37%	2,164	34%
40 +	661	16%	571	12%	472	9%	461	7%
Total	4,102	100%	4,693	100%	5,323	100%	6,362	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	1,525	37%	1,867	40%	2,223	42%	2,568	40%
Associate	152	4%	174	4%	166	3%	269	4%
HS/Equivalent	2,022	49%	2,253	48%	2,701	51%	3,378	53%
All Other	403	10%	399	9%	233	4%	147	2%
Total	4,102	100%	4,693	100%	5,323	100%	6,362	100%

Success Rates by Gender
Accounting-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,949	85%	248	7%	267	8%	3,464	100%
Male	2,445	84%	228	8%	225	8%	2,898	100%
All	5,394	85%	476	7%	492	8%	6,362	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,353	83%	211	7%	282	10%	2,846	100%
Male	1,993	80%	245	10%	239	10%	2,477	100%
All	4,346	82%	456	9%	521	10%	5,323	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,964	78%	251	10%	292	12%	2,507	100%
Male	1,699	78%	214	10%	273	12%	2,186	100%
All	3,663	78%	465	10%	565	12%	4,693	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,736	79%	203	9%	260	12%	2,199	100%
Male	1,413	75%	206	11%	272	14%	1,891	100%
All	3,149	77%	409	10%	532	13%	4,090	100%

Success Rates by Age
Accounting-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	213	83%	23	9%	21	8%	257	100%
20-24	3,005	86%	238	7%	237	7%	3,480	100%
25-39	1,792	83%	180	8%	192	9%	2,164	100%
40 +	384	83%	35	8%	42	9%	461	100%
All	5,394	85%	476	7%	492	8%	6,362	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	266	88%	16	5%	20	7%	302	100%
20-24	2,138	82%	239	9%	220	8%	2,597	100%
25-39	1,567	80%	166	9%	219	11%	1,952	100%
40 +	375	79%	35	7%	62	13%	472	100%
All	4,346	82%	456	9%	521	10%	5,323	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	237	83%	25	9%	22	8%	284	100%
20-24	1,696	78%	246	11%	237	11%	2,179	100%
25-39	1,280	77%	153	9%	226	14%	1,659	100%
40 +	450	79%	41	7%	80	14%	571	100%
All	3,663	78%	465	10%	565	12%	4,693	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	257	87%	23	8%	16	5%	296	100%
20-24	1,266	76%	188	11%	212	13%	1,666	100%
25-39	1,103	75%	137	9%	227	15%	1,467	100%
40 +	523	79%	61	9%	77	12%	661	100%
All	3,149	77%	409	10%	532	13%	4,090	100%

Success Rates by Ethnicity
Accounting-FH

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	121	62%	32	16%	41	21%	194	100%
Asian	2,734	89%	145	5%	194	6%	3,073	100%
Filipino	242	82%	27	9%	26	9%	295	100%
Latino/a	552	74%	113	15%	80	11%	745	100%
Native American	10	77%	2	15%	1	8%	13	100%
Pacific Islander	28	67%	7	17%	7	17%	42	100%
White	1,425	85%	115	7%	130	8%	1,670	100%
Decline to State	282	85%	35	11%	13	4%	330	100%
All	5,394	85%	476	7%	492	8%	6,362	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	99	59%	32	19%	37	22%	168	100%
Asian	2,066	86%	153	6%	197	8%	2,416	100%
Filipino	148	71%	23	11%	37	18%	208	100%
Latino/a	425	69%	102	17%	90	15%	617	100%
Native American	6	75%	2	25%	0	0%	8	100%
Pacific Islander	21	78%	3	11%	3	11%	27	100%
White	1,183	83%	106	7%	142	10%	1,431	100%
Decline to State	398	89%	35	8%	15	3%	448	100%
All	4,346	82%	456	9%	521	10%	5,323	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	97	64%	32	21%	23	15%	152	100%
Asian	1,680	83%	154	8%	198	10%	2,032	100%
Filipino	142	75%	24	13%	23	12%	189	100%
Latino/a	382	66%	85	15%	116	20%	583	100%
Native American	10	71%	2	14%	2	14%	14	100%
Pacific Islander	22	59%	5	14%	10	27%	37	100%
White	1,083	78%	129	9%	176	13%	1,388	100%
Decline to State	247	83%	34	11%	17	6%	298	100%
All	3,663	78%	465	10%	565	12%	4,693	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	97	53%	39	21%	48	26%	184	100%
Asian	1,374	83%	113	7%	173	10%	1,660	100%
Filipino	109	73%	18	12%	23	15%	150	100%
Latino/a	327	64%	93	18%	94	18%	514	100%
Native American	32	76%	4	10%	6	14%	42	100%
Pacific Islander	22	69%	5	16%	5	16%	32	100%
White	1,031	78%	118	9%	172	13%	1,321	100%
Decline to State	157	84%	19	10%	11	6%	187	100%
All	3,149	77%	409	10%	532	13%	4,090	100%