FHDA Program Review

Limits: On-line Status Online Term Type Summer Fall Winter Spring Early Summer

Enrollment Trends

Art-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Unduplicated Headcount	1,167	1,016	912	953	-18.3%
Enrollment	1,442	1,209	1,106	1,084	-24.8%
Sections	48	39	41	32	-33.3%
WSCH	8,122	6,839	6,066	6,145	-24.3%
FTES	177	149	133	134	-24.4%
FTEF	4.2	3.8	3.6	3.2	-24.3%
Productivity	642	604	558	642	0.0%

Faculty Workload Art-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %lnc
Full Time Load	2.1	2.1	1.7	1.4	-35%
Full Time %	50.0%	55.9%	47.1%	42.9%	-14%
Overload	2.1	1.7	1.5	1.3	-40%
Overload %	50.0%	44.1%	40.6%	39.3%	-21%
Part Time Load	0.0	0.0	0.4	0.6	N/A
Part Time %	0.0%	0.0%	12.3%	17.8%	N/A
Total FTEF	4.2	3.8	3.6	3.2	-24%

Course Success

Art-FH

2012-13		2013-14		2014-	15	2015-16	
Grades	Percent	Grades	Percent	Grades	Percent		
938	65%	802	66%	724	65%	764	70%
191	13%	155	13%	194	18%	144	13%
313	22%	251	21%	188	17%	176	16%
1,442	100%	1,208	100%	1,106	100%	1,084	100%
	938 191 313	Grades Percent 938 65% 191 13% 313 22%	Grades Percent Grades 938 65% 802 191 13% 155 313 22% 251	Grades Percent Grades Percent 938 65% 802 66% 191 13% 155 13% 313 22% 251 21%	Grades Percent Grades Percent Grades 938 65% 802 66% 724 191 13% 155 13% 194 313 22% 251 21% 188	Grades Percent Grades Percent 938 65% 802 66% 724 65% 191 13% 155 13% 194 18% 313 22% 251 21% 188 17%	Grades Percent Grades Percent Grades Percent 938 65% 802 66% 724 65% 764 191 13% 155 13% 194 18% 144 313 22% 251 21% 188 17% 176

Course Success for Targeted Groups

_	2012-13		2013-	14	2014-	15	2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		_
Success	254	55%	219	52%	180	54%	192	62%
Non Success	68	15%	78	19%	78	24%	65	21%
Withdrew	143	31%	121	29%	73	22%	53	17%
Total	465	100%	418	100%	331	100%	310	100%

Course Success for Not Targeted Groups

	2012-	2012-13		14	2014-	2015-16		
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	684	70%	583	74%	544	70%	572	74%
Non Success	123	13%	77	10%	116	15%	79	10%
Withdrew	170	17%	130	16%	115	15%	123	16%
Total	977	100%	790	100%	775	100%	774	100%
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Enrollment Distribution by Student Demographics Art-FH

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D y	UC	HUCL

	2012-13		2013	2013-14		2014-15		5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	959	67%	767	63%	706	64%	729	67%
Male	483	33%	442	37%	400	36%	355	33%
Total	1,442	100%	1,209	100%	1,106	100%	1,084	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015	5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	103	7%	102	8%	53	5%	42	4%
Asian	334	23%	251	21%	257	23%	259	24%
Filipino	63	4%	66	5%	52	5%	56	5%
Latino/a	299	21%	250	21%	226	20%	212	20%
Native American	11	1%	14	1%	8	1%	9	1%
Pacific Islander	13	1%	21	2%	15	1%	15	1%
White	580	40%	467	39%	455	41%	441	41%
Decline to State	39	3%	38	3%	40	4%	50	5%
Total	1,442	100%	1,209	100%	1,106	100%	1,084	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	182	13%	172	14%	162	15%	165	15%
20-24	655	45%	590	49%	492	44%	506	47%
25-39	412	29%	301	25%	302	27%	283	26%
40 +	193	13%	146	12%	150	14%	130	12%
Total	1,442	100%	1,209	100%	1,106	100%	1,084	100%

by Education Level

	2012	2012-13 2013-14		3-14	L4 2014-15			5-16
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	217	15%	152	13%	174	16%	144	13%
Associate	49	3%	40	3%	46	4%	47	4%
HS/Equivalent	1,089	76%	943	78%	810	73%	815	75%
All Other	87	6%	74	6%	76	7%	78	7%
Total	1,442	100%	1,209	100%	1,106	100%	1,084	100%
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Success Rates by Gender Art-FH

	2015-16										
	Succe	ess	Non Suc	cess	Withdr	ew	Total				
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent			
Female	521	71%	86	12%	122	17%	729	100%			
Male	243	68%	58	16%	54	15%	355	100%			
All	764	70%	144	13%	176	16%	1,084	100%			
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2014-15

	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	478	68%	108	15%	120	17%	706	100%	
Male	246	62%	86	22%	68	17%	400	100%	
All	724	65%	194	18%	188	17%	1,106	100%	

2013-14

	Success		Non Success		Withdr	ew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
Female	502	65%	94	12%	171	22%	767	100%	
Male	300	68%	61	14%	80	18%	441	100%	
All	802	66%	155	13%	251	21%	1,208	100%	

2012-13

	Success		Non Success		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	642	67%	121	13%	196	20%	959	100%
Male	296	61%	70	14%	117	24%	483	100%
All	938	65%	191	13%	313	22%	1,442	100%
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				2015	5-16			
	Succe	ess	Non Suc	ccess	Withdi	ew	Tota	I
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	127	77%	18	11%	20	12%	165	100%
20-24	357	71%	63	12%	86	17%	506	100%
25-39	185	65%	49	17%	49	17%	283	100%
40 +	95	73%	14	11%	21	16%	130	100%
All	764	70%	144	13%	176	16%	1,084	100%

2014-15

	Succe	ess	Non Suc	cess	Withd	rew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	120	74%	19	12%	23	14%	162	100%	
20-24	313	64%	96	20%	83	17%	492	100%	
25-39	182	60%	62	21%	58	19%	302	100%	
40 +	109	73%	17	11%	24	16%	150	100%	
All	724	65%	194	18%	188	17%	1,106	100%	

2013-14

	Success		Non Success		Withd	rew	Total		
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	
19 or less	125	73%	16	9%	31	18%	172	100%	
20-24	394	67%	83	14%	113	19%	590	100%	
25-39	179	59%	42	14%	80	27%	301	100%	
40 +	104	72%	14	10%	27	19%	145	100%	
All	802	66%	155	13%	251	21%	1,208	100%	

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	143	79%	19	10%	20	11%	182	100%
20-24	422	64%	87	13%	146	22%	655	100%
25-39	236	57%	66	16%	110	27%	412	100%
40 +	137	71%	19	10%	37	19%	193	100%
All	938	65%	191	13%	313	22%	1,442	100%
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	Success		Non Success		Withd	rew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	19	45%	14	33%	9	21%	42	100%
Asian	188	73%	28	11%	43	17%	259	100%
Filipino	33	59%	11	20%	12	21%	56	100%
Latino/a	140	66%	40	19%	32	15%	212	100%
Native American	3	33%	3	33%	3	33%	9	100%
Pacific Islander	9	60%	2	13%	4	27%	15	100%
White	331	75%	44	10%	66	15%	441	100%
Decline to State	41	82%	2	4%	7	14%	50	100%
All	764	70%	144	13%	176	16%	1,084	100%

2014-15

	Success		Non Su	Non Success		rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	24	45%	20	38%	9	17%	53	100%
Asian	178	69%	39	15%	40	16%	257	100%
Filipino	31	60%	13	25%	8	15%	52	100%
Latino/a	125	55%	45	20%	56	25%	226	100%
Native American	4	50%	3	38%	1	13%	8	100%
Pacific Islander	8	53%	4	27%	3	20%	15	100%
White	325	71%	68	15%	62	14%	455	100%
Decline to State	29	73%	2	5%	9	23%	40	100%
All	724	65%	194	18%	188	17%	1,106	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	31	30%	33	32%	38	37%	102	100%
Asian	176	70%	25	10%	50	20%	251	100%
Filipino	43	65%	4	6%	19	29%	66	100%
Latino/a	145	58%	41	16%	64	26%	250	100%
Native American	11	79%	2	14%	1	7%	14	100%
Pacific Islander	10	48%	6	29%	5	24%	21	100%
White	350	75%	44	9%	72	15%	466	100%
Decline to State	36	95%	0	0%	2	5%	38	100%
AII	802	66%	155	13%	251	21%	1,208	100%

				2012	2-13			
	Succe	ess	Non Su	ccess	Withd	rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	47	46%	13	13%	43	42%	103	100%
Asian	223	67%	46	14%	65	19%	334	100%
Filipino	38	60%	6	10%	19	30%	63	100%
Latino/a	169	57%	49	16%	81	27%	299	100%
Native American	6	55%	2	18%	3	27%	11	100%
Pacific Islander	5	38%	4	31%	4	31%	13	100%
White	419	72%	68	12%	93	16%	580	100%
Decline to State	31	79%	3	8%	5	13%	39	100%
All	938	65%	191	13%	313	22%	1,442	100%