

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends History-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	2,688	2,676	2,420	2,464	-8.3%
Enrollment	3,236	3,261	2,897	2,901	-10.4%
Sections	80	87	78	73	-8.8%
WSCH	12,941	13,041	11,591	11,610	-10.3%
FTES	291	293	261	261	-10.4%
FTEF	7.9	8.5	7.7	7.3	-7.6%
Productivity	546	511	502	530	-2.9%

Faculty Workload History-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	2.1	3.3	3.2	2.7	29%
Full Time %	26.6%	38.8%	41.6%	37.0%	39%
Overload	1.5	1.6	1.8	1.5	0%
Overload %	19.0%	18.8%	23.4%	20.5%	8%
Part Time Load	4.3	3.6	2.7	3.1	-28%
Part Time %	54.4%	42.4%	35.1%	42.5%	-22%
Total FTEF	7.9	8.5	7.7	7.3	-8%

Course Success History-FD

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	2,084	64%	2,192	67%	1,994	69%	2,007	69%
Non Success	510	16%	500	15%	385	13%	399	14%
Withdrew	642	20%	569	17%	518	18%	493	17%
Total	3,236	100%	3,261	100%	2,897	100%	2,899	100%

Course Success by Targeted Ethnic Group
History-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	677	56%	668	57%	618	59%	682	60%
Non Success	248	21%	239	20%	192	18%	196	17%
Withdrew	282	23%	272	23%	246	23%	253	22%
Total	1,207	100%	1,179	100%	1,056	100%	1,131	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	1,407	69%	1,524	73%	1,376	75%	1,325	75%
Non Success	262	13%	261	13%	193	10%	203	11%
Withdrew	360	18%	297	14%	272	15%	240	14%
Total	2,029	100%	2,082	100%	1,841	100%	1,768	100%

Enrollment Distribution by Student Demographics
History-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,638	51%	1,620	50%	1,460	50%	1,413	49%
Male	1,598	49%	1,641	50%	1,437	50%	1,488	51%
Total	3,236	100%	3,261	100%	2,897	100%	2,901	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	263	8%	204	6%	183	6%	182	6%
Asian	721	22%	787	24%	716	25%	741	26%
Filipino	157	5%	170	5%	152	5%	188	6%
Latino/a	787	24%	805	25%	721	25%	763	26%
Native American	19	1%	30	1%	14	0%	19	1%
Pacific Islander	47	1%	56	2%	58	2%	53	2%
White	1,116	34%	1,096	34%	932	32%	852	29%
Decline to State	126	4%	113	3%	121	4%	103	4%
Total	3,236	100%	3,261	100%	2,897	100%	2,901	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	576	18%	550	17%	539	19%	539	19%
20-24	1,837	57%	1,979	61%	1,713	59%	1,706	59%
25-39	673	21%	613	19%	535	18%	565	19%
40 +	150	5%	119	4%	110	4%	91	3%
Total	3,236	100%	3,261	100%	2,897	100%	2,901	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	83	3%	73	2%	60	2%	57	2%
Associate	119	4%	101	3%	70	2%	84	3%
HS/Equivalent	2,795	86%	2,826	87%	2,570	89%	2,613	90%
All Other	239	7%	261	8%	197	7%	147	5%
Total	3,236	100%	3,261	100%	2,897	100%	2,901	100%

Success Rates by Gender
History-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	953	68%	203	14%	255	18%	1,411	100%
Male	1,054	71%	196	13%	238	16%	1,488	100%
All	2,007	69%	399	14%	493	17%	2,899	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,020	70%	187	13%	253	17%	1,460	100%
Male	974	68%	198	14%	265	18%	1,437	100%
All	1,994	69%	385	13%	518	18%	2,897	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,069	66%	253	16%	298	18%	1,620	100%
Male	1,123	68%	247	15%	271	17%	1,641	100%
All	2,192	67%	500	15%	569	17%	3,261	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,052	64%	259	16%	327	20%	1,638	100%
Male	1,032	65%	251	16%	315	20%	1,598	100%
All	2,084	64%	510	16%	642	20%	3,236	100%

Success Rates by Age
History-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	398	74%	74	14%	66	12%	538	100%
20-24	1,194	70%	244	14%	267	16%	1,705	100%
25-39	357	63%	71	13%	137	24%	565	100%
40 +	58	64%	10	11%	23	25%	91	100%
All	2,007	69%	399	14%	493	17%	2,899	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	381	71%	66	12%	92	17%	539	100%
20-24	1,186	69%	237	14%	290	17%	1,713	100%
25-39	345	64%	75	14%	115	21%	535	100%
40 +	82	75%	7	6%	21	19%	110	100%
All	1,994	69%	385	13%	518	18%	2,897	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	390	71%	89	16%	71	13%	550	100%
20-24	1,346	68%	298	15%	335	17%	1,979	100%
25-39	371	61%	101	16%	141	23%	613	100%
40 +	85	71%	12	10%	22	18%	119	100%
All	2,192	67%	500	15%	569	17%	3,261	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	405	70%	78	14%	93	16%	576	100%
20-24	1,150	63%	319	17%	368	20%	1,837	100%
25-39	427	63%	97	14%	149	22%	673	100%
40 +	102	68%	16	11%	32	21%	150	100%
All	2,084	64%	510	16%	642	20%	3,236	100%

Success Rates by Ethnicity
History-FD

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	92	51%	31	17%	59	32%	182	100%
Asian	564	76%	74	10%	103	14%	741	100%
Filipino	132	70%	18	10%	38	20%	188	100%
Latino/a	458	60%	147	19%	156	20%	761	100%
Native American	10	53%	4	21%	5	26%	19	100%
Pacific Islander	33	62%	10	19%	10	19%	53	100%
White	634	74%	100	12%	118	14%	852	100%
Decline to State	84	82%	15	15%	4	4%	103	100%
All	2,007	69%	399	14%	493	17%	2,899	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	91	50%	45	25%	47	26%	183	100%
Asian	557	78%	63	9%	96	13%	716	100%
Filipino	98	64%	23	15%	31	20%	152	100%
Latino/a	429	60%	124	17%	168	23%	721	100%
Native American	8	57%	2	14%	4	29%	14	100%
Pacific Islander	35	60%	10	17%	13	22%	58	100%
White	688	74%	101	11%	143	15%	932	100%
Decline to State	88	73%	17	14%	16	13%	121	100%
All	1,994	69%	385	13%	518	18%	2,897	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	97	48%	60	29%	47	23%	204	100%
Asian	605	77%	81	10%	101	13%	787	100%
Filipino	119	70%	21	12%	30	18%	170	100%
Latino/a	452	56%	158	20%	195	24%	805	100%
Native American	21	70%	5	17%	4	13%	30	100%
Pacific Islander	28	50%	15	27%	13	23%	56	100%
White	790	72%	142	13%	164	15%	1,096	100%
Decline to State	80	71%	18	16%	15	13%	113	100%
All	2,192	67%	500	15%	569	17%	3,261	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	131	50%	62	24%	70	27%	263	100%
Asian	536	74%	67	9%	118	16%	721	100%
Filipino	103	66%	25	16%	29	18%	157	100%
Latino/a	443	56%	161	20%	183	23%	787	100%
Native American	10	53%	4	21%	5	26%	19	100%
Pacific Islander	25	53%	14	30%	8	17%	47	100%
White	746	67%	159	14%	211	19%	1,116	100%
Decline to State	90	71%	18	14%	18	14%	126	100%
All	2,084	64%	510	16%	642	20%	3,236	100%