

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Health-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	965	1,282	1,115	1,030	6.7%
Enrollment	998	1,326	1,149	1,050	5.2%
Sections	23	35	35	27	17.4%
WSCH	4,622	5,959	5,328	4,829	4.5%
FTES	105	134	120	109	4.0%
FTEF	2.4	3.5	3.4	3.3	38.3%
Productivity	639	568	515	483	-24.5%

Faculty Workload

Health-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	1.5	2.5	1.4	1.2	-23%
Full Time %	63.8%	70.6%	41.3%	35.7%	-44%
Overload	0.5	0.9	0.7	0.8	62%
Overload %	20.5%	25.4%	20.7%	24.0%	17%
Part Time Load	0.4	0.1	1.3	1.3	254%
Part Time %	15.7%	3.9%	38.0%	40.3%	156%
Total FTEF	2.4	3.5	3.4	3.3	38%

Course Success

Health-FD

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	784	79%	987	74%	900	78%	829	79%
Non Success	142	14%	202	15%	145	13%	146	14%
Withdrew	72	7%	137	10%	104	9%	75	7%
Total	998	100%	1,326	100%	1,149	100%	1,050	100%

Course Success by Targeted Ethnic Group
Health-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	289	71%	390	65%	347	69%	320	70%
Non Success	83	20%	134	22%	101	20%	92	20%
Withdrew	33	8%	78	13%	58	11%	43	9%
Total	405	100%	602	100%	506	100%	455	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	495	83%	597	82%	553	86%	509	86%
Non Success	59	10%	68	9%	44	7%	54	9%
Withdrew	39	7%	59	8%	46	7%	32	5%
Total	593	100%	724	100%	643	100%	595	100%

Enrollment Distribution by Student Demographics
Health-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	590	59%	758	57%	698	61%	626	60%
Male	408	41%	568	43%	451	39%	424	40%
Total	998	100%	1,326	100%	1,149	100%	1,050	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	59	6%	102	8%	87	8%	54	5%
Asian	201	20%	286	22%	258	22%	281	27%
Filipino	81	8%	85	6%	101	9%	84	8%
Latino/a	265	27%	415	31%	318	28%	317	30%
Native American	13	1%	7	1%	7	1%	3	0%
Pacific Islander	15	2%	24	2%	14	1%	12	1%
White	332	33%	383	29%	323	28%	272	26%
Decline to State	32	3%	24	2%	41	4%	27	3%
Total	998	100%	1,326	100%	1,149	100%	1,050	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	167	17%	190	14%	159	14%	138	13%
20-24	492	49%	711	54%	585	51%	539	51%
25-39	276	28%	356	27%	351	31%	318	30%
40 +	63	6%	69	5%	54	5%	55	5%
Total	998	100%	1,326	100%	1,149	100%	1,050	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	92	9%	108	8%	101	9%	106	10%
Associate	28	3%	48	4%	47	4%	56	5%
HS/Equivalent	805	81%	1,074	81%	939	82%	847	81%
All Other	73	7%	96	7%	62	5%	41	4%
Total	998	100%	1,326	100%	1,149	100%	1,050	100%

Success Rates by Gender
Health-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	494	79%	85	14%	47	8%	626	100%
Male	335	79%	61	14%	28	7%	424	100%
All	829	79%	146	14%	75	7%	1,050	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	546	78%	87	12%	65	9%	698	100%
Male	354	78%	58	13%	39	9%	451	100%
All	900	78%	145	13%	104	9%	1,149	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	560	74%	123	16%	75	10%	758	100%
Male	427	75%	79	14%	62	11%	568	100%
All	987	74%	202	15%	137	10%	1,326	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	464	79%	87	15%	39	7%	590	100%
Male	320	78%	55	13%	33	8%	408	100%
All	784	79%	142	14%	72	7%	998	100%

Success Rates by Age
Health-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	104	75%	22	16%	12	9%	138	100%
20-24	423	78%	78	14%	38	7%	539	100%
25-39	256	81%	41	13%	21	7%	318	100%
40 +	46	84%	5	9%	4	7%	55	100%
All	829	79%	146	14%	75	7%	1,050	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	117	74%	26	16%	16	10%	159	100%
20-24	452	77%	80	14%	53	9%	585	100%
25-39	288	82%	33	9%	30	9%	351	100%
40 +	43	80%	6	11%	5	9%	54	100%
All	900	78%	145	13%	104	9%	1,149	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	133	70%	42	22%	15	8%	190	100%
20-24	529	74%	107	15%	75	11%	711	100%
25-39	273	77%	44	12%	39	11%	356	100%
40 +	52	75%	9	13%	8	12%	69	100%
All	987	74%	202	15%	137	10%	1,326	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	117	70%	41	25%	9	5%	167	100%
20-24	379	77%	77	16%	36	7%	492	100%
25-39	235	85%	20	7%	21	8%	276	100%
40 +	53	84%	4	6%	6	10%	63	100%
All	784	79%	142	14%	72	7%	998	100%

Success Rates by Ethnicity
Health-FD

	2015-16							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	31	57%	16	30%	7	13%	54	100%
Asian	248	88%	19	7%	14	5%	281	100%
Filipino	69	82%	8	10%	7	8%	84	100%
Latino/a	220	69%	68	21%	29	9%	317	100%
Native American	2	67%	1	33%	0	0%	3	100%
Pacific Islander	9	75%	3	25%	0	0%	12	100%
White	227	83%	27	10%	18	7%	272	100%
Decline to State	23	85%	4	15%	0	0%	27	100%
All	829	79%	146	14%	75	7%	1,050	100%
	2014-15							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	43	49%	28	32%	16	18%	87	100%
Asian	223	86%	14	5%	21	8%	258	100%
Filipino	80	79%	8	8%	13	13%	101	100%
Latino/a	224	70%	65	20%	29	9%	318	100%
Native American	5	71%	0	0%	2	29%	7	100%
Pacific Islander	12	86%	1	7%	1	7%	14	100%
White	279	86%	23	7%	21	7%	323	100%
Decline to State	34	83%	6	15%	1	2%	41	100%
All	900	78%	145	13%	104	9%	1,149	100%
	2013-14							
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	51	50%	30	29%	21	21%	102	100%
Asian	241	84%	30	10%	15	5%	286	100%
Filipino	68	80%	9	11%	8	9%	85	100%
Latino/a	271	65%	95	23%	49	12%	415	100%
Native American	4	57%	2	29%	1	14%	7	100%
Pacific Islander	17	71%	3	13%	4	17%	24	100%
White	318	83%	29	8%	36	9%	383	100%
Decline to State	17	71%	4	17%	3	13%	24	100%
All	987	74%	202	15%	137	10%	1,326	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	39	66%	16	27%	4	7%	59	100%
Asian	178	89%	18	9%	5	2%	201	100%
Filipino	70	86%	7	9%	4	5%	81	100%
Latino/a	180	68%	60	23%	25	9%	265	100%
Native American	10	77%	3	23%	0	0%	13	100%
Pacific Islander	11	73%	1	7%	3	20%	15	100%
White	273	82%	30	9%	29	9%	332	100%
Decline to State	23	72%	7	22%	2	6%	32	100%
All	784	79%	142	14%	72	7%	998	100%