

# FHDA Program Review

Limits: **On-line Status** Face to Face Hybrid **Term Type** Summer Fall Winter Spring Early Summer

## Enrollment Trends

Music-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
<b>Unduplicated Headcount</b>	1,237	1,339	1,127	1,008	-18.5%
<b>Enrollment</b>	1,790	1,802	1,520	1,348	-24.7%
<b>Sections</b>	115	118	97	86	-25.2%
<b>WSCH</b>	8,520	9,496	8,811	8,183	-4.0%
<b>FTES</b>	191	212	199	183	-4.3%
<b>FTEF</b>	5.8	5.8	5.1	4.8	-17.3%
<b>Productivity</b>	486	549	571	565	16.1%

## Faculty Workload

Music-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
<b>Full Time Load</b>	3.0	3.1	2.5	2.6	-16%
<b>Full Time %</b>	52.2%	53.8%	49.4%	52.9%	1%
<b>Overload</b>	0.7	0.5	0.8	0.6	-17%
<b>Overload %</b>	12.5%	8.3%	15.3%	12.6%	1%
<b>Part Time Load</b>	2.1	2.2	1.8	1.7	-19%
<b>Part Time %</b>	35.3%	37.9%	35.3%	34.5%	-2%
<b>Total FTEF</b>	5.8	5.8	5.1	4.8	-17%

## Course Success

Music-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Success</b>	1,409	79%	1,437	80%	1,248	83%	1,101	82%
<b>Non Success</b>	193	11%	193	11%	153	10%	141	10%
<b>Withdrew</b>	187	10%	172	10%	111	7%	106	8%
<b>Total</b>	1,789	100%	1,802	100%	1,512	100%	1,348	100%

**Course Success by Targeted Ethnic Group**  
Music-FH

**Course Success for Targeted Groups**

	<b>2012-13</b>		<b>2013-14</b>		<b>2014-15</b>		<b>2015-16</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>		
<b>Success</b>	334	67%	275	66%	236	65%	282	72%
<b>Non Success</b>	95	19%	83	20%	78	21%	66	17%
<b>Withdrew</b>	66	13%	61	15%	49	13%	41	11%
<b>Total</b>	495	100%	419	100%	363	100%	389	100%

**Course Success for Not Targeted Groups**

	<b>2012-13</b>		<b>2013-14</b>		<b>2014-15</b>		<b>2015-16</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>		
<b>Success</b>	1,075	83%	1,162	84%	1,012	88%	819	85%
<b>Non Success</b>	98	8%	110	8%	75	7%	75	8%
<b>Withdrew</b>	121	9%	111	8%	62	5%	65	7%
<b>Total</b>	1,294	100%	1,383	100%	1,149	100%	959	100%

Enrollment Distribution by Student Demographics  
Music-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>Female</b>	674	38%	685	38%	585	38%	500	37%
<b>Male</b>	1,116	62%	1,117	62%	935	62%	848	63%
<b>Total</b>	1,790	100%	1,802	100%	1,520	100%	1,348	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>African American</b>	103	6%	92	5%	68	4%	79	6%
<b>Asian</b>	507	28%	603	33%	473	31%	402	30%
<b>Filipino</b>	55	3%	49	3%	52	3%	51	4%
<b>Latino/a</b>	337	19%	278	15%	244	16%	259	19%
<b>Native American</b>	15	1%	21	1%	14	1%	5	0%
<b>Pacific Islander</b>	34	2%	27	1%	25	2%	4	0%
<b>White</b>	630	35%	549	30%	427	28%	371	28%
<b>Decline to State</b>	109	6%	183	10%	217	14%	177	13%
<b>Total</b>	1,790	100%	1,802	100%	1,520	100%	1,348	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>19 or less</b>	365	20%	609	34%	483	32%	375	28%
<b>20-24</b>	783	44%	752	42%	660	43%	638	47%
<b>25-39</b>	372	21%	259	14%	257	17%	246	18%
<b>40 +</b>	270	15%	182	10%	120	8%	89	7%
<b>Total</b>	1,790	100%	1,802	100%	1,520	100%	1,348	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
<b>Bachelor or higher</b>	295	16%	180	10%	190	13%	151	11%
<b>Associate</b>	58	3%	38	2%	34	2%	25	2%
<b>HS/Equivalent</b>	1,144	64%	1,099	61%	976	64%	925	69%
<b>All Other</b>	293	16%	485	27%	320	21%	247	18%
<b>Total</b>	1,790	100%	1,802	100%	1,520	100%	1,348	100%

**Success Rates by Gender**  
Music-FH

**2015-16**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	428	86%	30	6%	42	8%	500	100%
<b>Male</b>	673	79%	111	13%	64	8%	848	100%
<b>All</b>	1,101	82%	141	10%	106	8%	1,348	100%

**2014-15**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	495	85%	42	7%	47	8%	584	100%
<b>Male</b>	753	81%	111	12%	64	7%	928	100%
<b>All</b>	1,248	83%	153	10%	111	7%	1,512	100%

**2013-14**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	577	84%	54	8%	54	8%	685	100%
<b>Male</b>	860	77%	139	12%	118	11%	1,117	100%
<b>All</b>	1,437	80%	193	11%	172	10%	1,802	100%

**2012-13**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>Female</b>	578	86%	42	6%	54	8%	674	100%
<b>Male</b>	831	75%	151	14%	133	12%	1,115	100%
<b>All</b>	1,409	79%	193	11%	187	10%	1,789	100%

**Success Rates by Age**  
Music-FH

**2015-16**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	334	89%	26	7%	15	4%	375	100%
<b>20-24</b>	503	79%	82	13%	53	8%	638	100%
<b>25-39</b>	190	77%	28	11%	28	11%	246	100%
<b>40 +</b>	74	83%	5	6%	10	11%	89	100%
<b>All</b>	1,101	82%	141	10%	106	8%	1,348	100%

**2014-15**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	430	89%	29	6%	24	5%	483	100%
<b>20-24</b>	536	81%	73	11%	50	8%	659	100%
<b>25-39</b>	180	71%	46	18%	28	11%	254	100%
<b>40 +</b>	102	88%	5	4%	9	8%	116	100%
<b>All</b>	1,248	83%	153	10%	111	7%	1,512	100%

**2013-14**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	535	88%	45	7%	29	5%	609	100%
<b>20-24</b>	578	77%	97	13%	77	10%	752	100%
<b>25-39</b>	178	69%	34	13%	47	18%	259	100%
<b>40 +</b>	146	80%	17	9%	19	10%	182	100%
<b>All</b>	1,437	80%	193	11%	172	10%	1,802	100%

**2012-13**

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
<b>19 or less</b>	303	83%	31	8%	31	8%	365	100%
<b>20-24</b>	603	77%	102	13%	77	10%	782	100%
<b>25-39</b>	278	75%	42	11%	52	14%	372	100%
<b>40 +</b>	225	83%	18	7%	27	10%	270	100%
<b>All</b>	1,409	79%	193	11%	187	10%	1,789	100%

**Success Rates by Ethnicity**  
Music-FH

<b>2015-16</b>								
	<b>Success</b>		<b>Non Success</b>		<b>Withdrew</b>		<b>Total</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>
<b>African American</b>	56	71%	11	14%	12	15%	79	100%
<b>Asian</b>	359	89%	26	6%	17	4%	402	100%
<b>Filipino</b>	46	90%	3	6%	2	4%	51	100%
<b>Latino/a</b>	180	69%	52	20%	27	10%	259	100%
<b>Native American</b>	4	80%	0	0%	1	20%	5	100%
<b>Pacific Islander</b>	2	50%	1	25%	1	25%	4	100%
<b>White</b>	295	80%	36	10%	40	11%	371	100%
<b>Decline to State</b>	159	90%	12	7%	6	3%	177	100%
<b>All</b>	1,101	82%	141	10%	106	8%	1,348	100%
<b>2014-15</b>								
	<b>Success</b>		<b>Non Success</b>		<b>Withdrew</b>		<b>Total</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>
<b>African American</b>	35	51%	25	37%	8	12%	68	100%
<b>Asian</b>	430	91%	24	5%	17	4%	471	100%
<b>Filipino</b>	45	87%	5	10%	2	4%	52	100%
<b>Latino/a</b>	156	64%	48	20%	39	16%	243	100%
<b>Native American</b>	11	85%	1	8%	1	8%	13	100%
<b>Pacific Islander</b>	21	84%	1	4%	3	12%	25	100%
<b>White</b>	346	82%	38	9%	39	9%	423	100%
<b>Decline to State</b>	204	94%	11	5%	2	1%	217	100%
<b>All</b>	1,248	83%	153	10%	111	7%	1,512	100%
<b>2013-14</b>								
	<b>Success</b>		<b>Non Success</b>		<b>Withdrew</b>		<b>Total</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>
<b>African American</b>	56	61%	18	20%	18	20%	92	100%
<b>Asian</b>	538	89%	27	4%	38	6%	603	100%
<b>Filipino</b>	38	78%	2	4%	9	18%	49	100%
<b>Latino/a</b>	181	65%	63	23%	34	12%	278	100%
<b>Native American</b>	16	76%	2	10%	3	14%	21	100%
<b>Pacific Islander</b>	17	63%	7	26%	3	11%	27	100%
<b>White</b>	432	79%	59	11%	58	11%	549	100%
<b>Decline to State</b>	159	87%	15	8%	9	5%	183	100%
<b>All</b>	1,437	80%	193	11%	172	10%	1,802	100%

**2012-13**

	<b>Success</b>		<b>Non Success</b>		<b>Withdrew</b>		<b>Total</b>	
	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>	<b>Grades</b>	<b>Percent</b>
<b>African American</b>	60	58%	27	26%	16	16%	103	100%
<b>Asian</b>	442	87%	31	6%	33	7%	506	100%
<b>Filipino</b>	40	73%	10	18%	5	9%	55	100%
<b>Latino/a</b>	234	69%	58	17%	45	13%	337	100%
<b>Native American</b>	14	93%	1	7%	0	0%	15	100%
<b>Pacific Islander</b>	19	56%	8	24%	7	21%	34	100%
<b>White</b>	498	79%	55	9%	77	12%	630	100%
<b>Decline to State</b>	102	94%	3	3%	4	4%	109	100%
<b>All</b>	1,409	79%	193	11%	187	10%	1,789	100%