

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends

Non-Credit: Basic Skills-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	1,927	3,319	3,922	3,947	104.8%
Enrollment	2,953	5,303	6,342	6,453	118.5%
Sections	19	14	16	13	-31.6%
WSCH	3,358	5,300	6,666	7,436	121.5%
FTES	74	115	146	162	119.8%
FTEF	0.9	1.5	1.4	1.2	37.3%
Productivity	1,230	1,166	1,644	1,985	61.3%

Faculty Workload

Non-Credit: Basic Skills-FH

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	0.4	0.8	1.0	1.0	165%
Full Time %	41.5%	49.9%	73.9%	80.0%	93%
Overload	0.1	0.4	0.0	0.0	-100%
Overload %	8.4%	25.1%	0.0%	0.0%	-100%
Part Time Load	0.5	0.4	0.4	0.2	-45%
Part Time %	50.1%	25.1%	26.1%	20.0%	-60%
Total FTEF	0.9	1.5	1.4	1.2	37%

Course Success

Non-Credit: Basic Skills-FH

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	0	0%	0	0%	0	0%	0	0%
Non Success	0	0%	0	0%	0	0%	0	0%
Withdrew	21	100%	6	100%	8	100%	6	100%
Total	21	100%	6	100%	8	100%	6	100%

Course Success by Targeted Ethnic Group
 Non-Credit: Basic Skills-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	0	0%	0	0%	0	0%	0	0%
Non Success	0	0%	0	0%	0	0%	0	0%
Withdrew	7	100%	3	100%	7	100%	4	100%
Total	7	100%	3	100%	7	100%	4	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	0	0%	0	0%	0	0%	0	0%
Non Success	0	0%	0	0%	0	0%	0	0%
Withdrew	14	100%	3	100%	1	100%	2	100%
Total	14	100%	3	100%	1	100%	2	100%

Enrollment Distribution by Student Demographics
Non-Credit: Basic Skills-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	1,347	46%	2,459	46%	2,777	44%	2,830	44%
Male	1,606	54%	2,844	54%	3,565	56%	3,623	56%
Total	2,953	100%	5,303	100%	6,342	100%	6,453	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	114	4%	214	4%	237	4%	226	4%
Asian	1,137	39%	1,723	32%	1,990	31%	1,982	31%
Filipino	85	3%	216	4%	291	5%	288	4%
Latino/a	564	19%	962	18%	1,148	18%	1,415	22%
Native American	18	1%	34	1%	30	0%	31	0%
Pacific Islander	50	2%	61	1%	55	1%	48	1%
White	758	26%	1,468	28%	1,649	26%	1,498	23%
Decline to State	227	8%	625	12%	942	15%	965	15%
Total	2,953	100%	5,303	100%	6,342	100%	6,453	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	847	29%	1,294	24%	1,562	25%	1,650	26%
20-24	1,450	49%	2,707	51%	3,146	50%	3,271	51%
25-39	543	18%	1,055	20%	1,356	21%	1,307	20%
40 +	113	4%	247	5%	278	4%	225	3%
Total	2,953	100%	5,303	100%	6,342	100%	6,453	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	208	7%	469	9%	687	11%	502	8%
Associate	55	2%	162	3%	208	3%	125	2%
HS/Equivalent	2,022	68%	3,864	73%	4,871	77%	5,375	83%
All Other	668	23%	808	15%	576	9%	451	7%
Total	2,953	100%	5,303	100%	6,342	100%	6,453	100%

Success Rates by Gender
Non-Credit: Basic Skills-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	0	0%	0	0%	2	100%	2	100%
Male	0	0%	0	0%	4	100%	4	100%
All	0	0%	0	0%	6	100%	6	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	0	0%	0	0%	8	100%	8	100%
Male	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	8	100%	8	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	0	0%	0	0%	5	100%	5	100%
Male	0	0%	0	0%	1	100%	1	100%
All	0	0%	0	0%	6	100%	6	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	0	0%	0	0%	13	100%	13	100%
Male	0	0%	0	0%	8	100%	8	100%
All	0	0%	0	0%	21	100%	21	100%

Success Rates by Age
Non-Credit: Basic Skills-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	0%	0	0%	1	100%	1	100%
20-24	0	0%	0	0%	3	100%	3	100%
25-39	0	0%	0	0%	2	100%	2	100%
40 +	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	6	100%	6	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	0%	0	0%	2	100%	2	100%
20-24	0	0%	0	0%	4	100%	4	100%
25-39	0	0%	0	0%	2	100%	2	100%
40 +	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	8	100%	8	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	0%	0	0%	1	100%	1	100%
20-24	0	0%	0	0%	3	100%	3	100%
25-39	0	0%	0	0%	2	100%	2	100%
40 +	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	6	100%	6	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	0	0%	0	0%	3	100%	3	100%
20-24	0	0%	0	0%	9	100%	9	100%
25-39	0	0%	0	0%	5	100%	5	100%
40 +	0	0%	0	0%	4	100%	4	100%
All	0	0%	0	0%	21	100%	21	100%

Success Rates by Ethnicity
Non-Credit: Basic Skills-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	0	0%	0	0%	2	100%	2	100%
Asian	0	N/A	0	N/A	0	N/A	0	100%
Filipino	0	N/A	0	N/A	0	N/A	0	100%
Latino/a	0	0%	0	0%	2	100%	2	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	0	0%	0	0%	2	100%	2	100%
Decline to State	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	6	100%	6	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	0	0%	0	0%	2	100%	2	100%
Asian	0	N/A	0	N/A	0	N/A	0	100%
Filipino	0	N/A	0	N/A	0	N/A	0	100%
Latino/a	0	0%	0	0%	5	100%	5	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	0	0%	0	0%	1	100%	1	100%
Decline to State	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	8	100%	8	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	0	0%	0	0%	3	100%	3	100%
Asian	0	N/A	0	N/A	0	N/A	0	100%
Filipino	0	N/A	0	N/A	0	N/A	0	100%
Latino/a	0	N/A	0	N/A	0	N/A	0	100%
Native American	0	N/A	0	N/A	0	N/A	0	100%
Pacific Islander	0	0%	0	0%	1	100%	1	100%
White	0	0%	0	0%	2	100%	2	100%
Decline to State	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	6	100%	6	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	0	0%	0	0%	1	100%	1	100%
Asian	0	0%	0	0%	4	100%	4	100%
Filipino	0	N/A	0	N/A	0	N/A	0	100%
Latino/a	0	0%	0	0%	6	100%	6	100%
Native American	0	0%	0	0%	1	100%	1	100%
Pacific Islander	0	0%	0	0%	4	100%	4	100%
White	0	0%	0	0%	5	100%	5	100%
Decline to State	0	N/A	0	N/A	0	N/A	0	100%
All	0	0%	0	0%	21	100%	21	100%