

FHDA Program Review

Limits: **Term** **Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Physical Education-FH					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	5,228	3,085	2,683	2,312	-55.8%
Enrollment	10,264	4,555	4,262	3,510	-65.8%
Sections	628	331	372	347	-44.7%
WSCH	37,810	13,063	13,043	10,840	-71.3%
FTES	866	302	303	252	-70.9%
FTEF	27.7	9.5	9.8	8.4	-69.6%
Productivity	456	458	445	429	-5.8%

Faculty Workload Physical Education-FH					
	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	11.9	5.1	4.8	4.9	-59%
Full Time %	43.2%	53.7%	49.6%	58.2%	35%
Overload	5.2	0.8	1.0	0.6	-89%
Overload %	19.0%	8.5%	10.3%	6.7%	-65%
Part Time Load	10.5	3.6	3.9	3.0	-72%
Part Time %	37.9%	37.9%	40.1%	35.2%	-7%
Total FTEF	27.7	9.5	9.8	8.4	-70%

Course Success Physical Education-FH								
	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	8,784	86%	3,897	86%	3,753	88%	3,147	90%
Non Success	675	7%	292	6%	168	4%	108	3%
Withdrew	799	8%	359	8%	326	8%	255	7%
Total	10,258	100%	4,548	100%	4,247	100%	3,510	100%

Course Success by Targeted Ethnic Group
Physical Education-FH

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	2,520	80%	1,101	81%	1,111	86%	990	87%
Non Success	307	10%	111	8%	62	5%	47	4%
Withdrew	328	10%	140	10%	120	9%	107	9%
Total	3,155	100%	1,352	100%	1,293	100%	1,144	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	6,264	88%	2,796	87%	2,642	89%	2,157	91%
Non Success	368	5%	181	6%	106	4%	61	3%
Withdrew	471	7%	219	7%	206	7%	148	6%
Total	7,103	100%	3,196	100%	2,954	100%	2,366	100%

Enrollment Distribution by Student Demographics
Physical Education-FH

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	5,342	52%	2,468	54%	2,240	53%	1,780	51%
Male	4,922	48%	2,087	46%	2,022	47%	1,730	49%
Total	10,264	100%	4,555	100%	4,262	100%	3,510	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	756	7%	264	6%	245	6%	176	5%
Asian	2,353	23%	1,186	26%	982	23%	953	27%
Filipino	382	4%	145	3%	160	4%	133	4%
Latino/a	2,020	20%	944	21%	891	21%	835	24%
Native American	87	1%	45	1%	19	0%	20	1%
Pacific Islander	211	2%	74	2%	39	1%	47	1%
White	3,787	37%	1,431	31%	1,307	31%	947	27%
Decline to State	668	7%	466	10%	619	15%	399	11%
Total	10,264	100%	4,555	100%	4,262	100%	3,510	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	1,908	19%	856	19%	776	18%	731	21%
20-24	4,040	39%	2,015	44%	1,885	44%	1,566	45%
25-39	1,981	19%	910	20%	874	21%	673	19%
40 +	2,335	23%	774	17%	727	17%	540	15%
Total	10,264	100%	4,555	100%	4,262	100%	3,510	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	2,297	22%	828	18%	684	16%	569	16%
Associate	408	4%	156	3%	126	3%	102	3%
HS/Equivalent	6,048	59%	2,851	63%	2,885	68%	2,535	72%
All Other	1,511	15%	720	16%	567	13%	304	9%
Total	10,264	100%	4,555	100%	4,262	100%	3,510	100%

Success Rates by Gender
Physical Education-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,581	89%	39	2%	160	9%	1,780	100%
Male	1,566	91%	69	4%	95	5%	1,730	100%
All	3,147	90%	108	3%	255	7%	3,510	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	1,952	87%	89	4%	194	9%	2,235	100%
Male	1,801	90%	79	4%	132	7%	2,012	100%
All	3,753	88%	168	4%	326	8%	4,247	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	2,091	85%	137	6%	235	10%	2,463	100%
Male	1,806	87%	155	7%	124	6%	2,085	100%
All	3,897	86%	292	6%	359	8%	4,548	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	4,571	86%	299	6%	468	9%	5,338	100%
Male	4,213	86%	376	8%	331	7%	4,920	100%
All	8,784	86%	675	7%	799	8%	10,258	100%

Success Rates by Age
Physical Education-FH

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	666	91%	23	3%	42	6%	731	100%
20-24	1,418	91%	41	3%	107	7%	1,566	100%
25-39	577	86%	27	4%	69	10%	673	100%
40 +	486	90%	17	3%	37	7%	540	100%
All	3,147	90%	108	3%	255	7%	3,510	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	703	91%	23	3%	50	6%	776	100%
20-24	1,656	88%	80	4%	145	8%	1,881	100%
25-39	738	85%	41	5%	92	11%	871	100%
40 +	656	91%	24	3%	39	5%	719	100%
All	3,753	88%	168	4%	326	8%	4,247	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	763	89%	52	6%	41	5%	856	100%
20-24	1,724	86%	124	6%	163	8%	2,011	100%
25-39	747	82%	56	6%	105	12%	908	100%
40 +	663	86%	60	8%	50	6%	773	100%
All	3,897	86%	292	6%	359	8%	4,548	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	1,675	88%	105	6%	127	7%	1,907	100%
20-24	3,345	83%	318	8%	373	9%	4,036	100%
25-39	1,608	81%	168	8%	204	10%	1,980	100%
40 +	2,156	92%	84	4%	95	4%	2,335	100%
All	8,784	86%	675	7%	799	8%	10,258	100%

Success Rates by Ethnicity
Physical Education-FH

2015-16								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	146	83%	11	6%	19	11%	176	100%
Asian	874	92%	22	2%	57	6%	953	100%
Filipino	117	88%	6	5%	10	8%	133	100%
Latino/a	727	87%	30	4%	78	9%	835	100%
Native American	17	85%	1	5%	2	10%	20	100%
Pacific Islander	44	94%	1	2%	2	4%	47	100%
White	840	89%	28	3%	79	8%	947	100%
Decline to State	382	96%	9	2%	8	2%	399	100%
All	3,147	90%	108	3%	255	7%	3,510	100%
2014-15								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	209	86%	15	6%	20	8%	244	100%
Asian	863	88%	33	3%	80	8%	976	100%
Filipino	133	83%	10	6%	17	11%	160	100%
Latino/a	769	87%	37	4%	83	9%	889	100%
Native American	17	89%	2	11%	0	0%	19	100%
Pacific Islander	33	85%	1	3%	5	13%	39	100%
White	1,152	88%	48	4%	102	8%	1,302	100%
Decline to State	577	93%	22	4%	19	3%	618	100%
All	3,753	88%	168	4%	326	8%	4,247	100%
2013-14								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	214	81%	23	9%	27	10%	264	100%
Asian	1,043	88%	58	5%	83	7%	1,184	100%
Filipino	129	89%	5	3%	11	8%	145	100%
Latino/a	758	80%	83	9%	102	11%	943	100%
Native American	36	80%	2	4%	7	16%	45	100%
Pacific Islander	66	89%	4	5%	4	5%	74	100%
White	1,226	86%	88	6%	115	8%	1,429	100%
Decline to State	425	92%	29	6%	10	2%	464	100%
All	3,897	86%	292	6%	359	8%	4,548	100%

2012-13								
	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	603	80%	89	12%	64	8%	756	100%
Asian	2,107	90%	103	4%	143	6%	2,353	100%
Filipino	310	81%	27	7%	45	12%	382	100%
Latino/a	1,607	80%	191	9%	219	11%	2,017	100%
Native American	74	85%	6	7%	7	8%	87	100%
Pacific Islander	182	86%	22	10%	7	3%	211	100%
White	3,295	87%	205	5%	284	8%	3,784	100%
Decline to State	606	91%	32	5%	30	4%	668	100%
All	8,784	86%	675	7%	799	8%	10,258	100%