

FHDA Program Review

Limits: **Term Type** Summer Fall Winter Spring Early Summer

Enrollment Trends Spanish-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Unduplicated Headcount	647	634	681	718	11.0%
Enrollment	862	834	879	911	5.7%
Sections	53	42	52	58	9.4%
WSCH	4,272	4,151	4,311	4,498	5.3%
FTES	94	91	95	99	5.3%
FTEF	4.2	3.4	3.9	4.2	2.1%
Productivity	343	403	368	354	3.1%

Faculty Workload Spanish-FD

	2012-13	2013-14	2014-15	2015-16	4-yr %Inc
Full Time Load	3.0	3.0	2.8	2.9	-1%
Full Time %	71.1%	87.1%	70.4%	68.6%	-4%
Overload	0.6	0.2	0.9	1.1	100%
Overload %	13.4%	6.5%	23.9%	26.2%	96%
Part Time Load	0.6	0.2	0.2	0.2	-66%
Part Time %	15.5%	6.5%	5.7%	5.2%	-66%
Total FTEF	4.2	3.4	3.9	4.2	2%

Course Success Spanish-FD

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	617	72%	609	73%	659	75%	676	74%
Non Success	93	11%	79	9%	81	9%	84	9%
Withdrew	152	18%	146	18%	139	16%	151	17%
Total	862	100%	834	100%	879	100%	911	100%

Course Success by Targeted Ethnic Group
Spanish-FD

Course Success for Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	222	70%	228	75%	239	74%	244	72%
Non Success	33	10%	29	9%	33	10%	33	10%
Withdrew	61	19%	49	16%	52	16%	64	19%
Total	316	100%	306	100%	324	100%	341	100%

Course Success for Not Targeted Groups

	2012-13		2013-14		2014-15		2015-16	
	Grades	Percent	Grades	Percent	Grades	Percent		
Success	395	72%	381	72%	420	76%	432	76%
Non Success	60	11%	50	9%	48	9%	51	9%
Withdrew	91	17%	97	18%	87	16%	87	15%
Total	546	100%	528	100%	555	100%	570	100%

Enrollment Distribution by Student Demographics
Spanish-FD

by Gender

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Female	486	56%	507	61%	501	57%	550	60%
Male	376	44%	327	39%	378	43%	361	40%
Total	862	100%	834	100%	879	100%	911	100%

by Ethnicity

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	48	6%	61	7%	39	4%	31	3%
Asian	147	17%	134	16%	147	17%	148	16%
Filipino	34	4%	22	3%	25	3%	51	6%
Latino/a	234	27%	223	27%	260	30%	259	28%
Native American	5	1%	5	1%	4	0%	5	1%
Pacific Islander	8	1%	9	1%	13	1%	12	1%
White	340	39%	329	39%	354	40%	364	40%
Decline to State	46	5%	51	6%	37	4%	41	5%
Total	862	100%	834	100%	879	100%	911	100%

by Age

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	190	22%	137	16%	165	19%	173	19%
20-24	360	42%	406	49%	429	49%	445	49%
25-39	226	26%	190	23%	200	23%	196	22%
40 +	86	10%	101	12%	85	10%	97	11%
Total	862	100%	834	100%	879	100%	911	100%

by Education Level

	2012-13		2013-14		2014-15		2015-16	
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
Bachelor or higher	124	14%	130	16%	120	14%	134	15%
Associate	24	3%	15	2%	23	3%	36	4%
HS/Equivalent	570	66%	580	70%	627	71%	639	70%
All Other	144	17%	109	13%	109	12%	102	11%
Total	862	100%	834	100%	879	100%	911	100%

Success Rates by Gender
Spanish-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	419	76%	53	10%	78	14%	550	100%
Male	257	71%	31	9%	73	20%	361	100%
All	676	74%	84	9%	151	17%	911	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	390	78%	36	7%	75	15%	501	100%
Male	269	71%	45	12%	64	17%	378	100%
All	659	75%	81	9%	139	16%	879	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	371	73%	50	10%	86	17%	507	100%
Male	238	73%	29	9%	60	18%	327	100%
All	609	73%	79	9%	146	18%	834	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Female	365	75%	48	10%	73	15%	486	100%
Male	252	67%	45	12%	79	21%	376	100%
All	617	72%	93	11%	152	18%	862	100%

Success Rates by Age
Spanish-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	138	80%	15	9%	20	12%	173	100%
20-24	334	75%	44	10%	67	15%	445	100%
25-39	131	67%	17	9%	48	24%	196	100%
40 +	73	75%	8	8%	16	16%	97	100%
All	676	74%	84	9%	151	17%	911	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	133	81%	20	12%	12	7%	165	100%
20-24	329	77%	33	8%	67	16%	429	100%
25-39	133	67%	23	12%	44	22%	200	100%
40 +	64	75%	5	6%	16	19%	85	100%
All	659	75%	81	9%	139	16%	879	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	114	83%	11	8%	12	9%	137	100%
20-24	296	73%	30	7%	80	20%	406	100%
25-39	124	65%	28	15%	38	20%	190	100%
40 +	75	74%	10	10%	16	16%	101	100%
All	609	73%	79	9%	146	18%	834	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
19 or less	139	73%	23	12%	28	15%	190	100%
20-24	252	70%	45	13%	63	18%	360	100%
25-39	161	71%	22	10%	43	19%	226	100%
40 +	65	76%	3	3%	18	21%	86	100%
All	617	72%	93	11%	152	18%	862	100%

Success Rates by Ethnicity
Spanish-FD

2015-16

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	15	48%	7	23%	9	29%	31	100%
Asian	112	76%	11	7%	25	17%	148	100%
Filipino	40	78%	4	8%	7	14%	51	100%
Latino/a	189	73%	22	8%	48	19%	259	100%
Native American	5	100%	0	0%	0	0%	5	100%
Pacific Islander	7	58%	2	17%	3	25%	12	100%
White	278	76%	32	9%	54	15%	364	100%
Decline to State	30	73%	6	15%	5	12%	41	100%
All	676	74%	84	9%	151	17%	911	100%

2014-15

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	22	56%	8	21%	9	23%	39	100%
Asian	120	82%	11	7%	16	11%	147	100%
Filipino	12	48%	5	20%	8	32%	25	100%
Latino/a	205	79%	20	8%	35	13%	260	100%
Native American	3	75%	0	0%	1	25%	4	100%
Pacific Islander	8	62%	2	15%	3	23%	13	100%
White	264	75%	30	8%	60	17%	354	100%
Decline to State	25	68%	5	14%	7	19%	37	100%
All	659	75%	81	9%	139	16%	879	100%

2013-14

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	40	66%	5	8%	16	26%	61	100%
Asian	95	71%	9	7%	30	22%	134	100%
Filipino	16	73%	1	5%	5	23%	22	100%
Latino/a	172	77%	23	10%	28	13%	223	100%
Native American	4	80%	0	0%	1	20%	5	100%
Pacific Islander	3	33%	0	0%	6	67%	9	100%
White	239	73%	31	9%	59	18%	329	100%
Decline to State	40	78%	10	20%	1	2%	51	100%
All	609	73%	79	9%	146	18%	834	100%

2012-13

	Success		Non Success		Withdrew		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
African American	25	52%	9	19%	14	29%	48	100%
Asian	116	79%	14	10%	17	12%	147	100%
Filipino	24	71%	2	6%	8	24%	34	100%
Latino/a	173	74%	22	9%	39	17%	234	100%
Native American	3	60%	0	0%	2	40%	5	100%
Pacific Islander	3	38%	4	50%	1	13%	8	100%
White	236	69%	39	11%	65	19%	340	100%
Decline to State	37	80%	3	7%	6	13%	46	100%
All	617	72%	93	11%	152	18%	862	100%