



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2014-2015 (1)

Institutional Goal Improve the outcomes of vocational students.	
Workgroup Objective Continue to verify and improve the use of Perkins and other workforce grant funding at Foothill College	Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input checked="" type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
Target Continue to verify advisory boards for all Perkins funded programs. Improve allocation process and increase training related to Perkins funding and other grant funding by June 30, 2015.	Resource Planning Estimated Cost \$_0 _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input checked="" type="checkbox"/> NA Timeline Target Date(s) June 30, 2015
Metrics <ul style="list-style-type: none"> • Perkins funds spent or encumbered within acceptable time lines and within proper object code allocations by April 2015. • 100% identification of all advisory boards and its membership for CTE programs. • Program review data used in review of all Perkins allocations. • Allocation process completed before March 2015, all Deans reporting use of Perkins funds. 	Lead Role <ul style="list-style-type: none"> • John Mummert, VP of Workforce • Robert Cormia, Faculty Tri-Chair • Charlie McKellar, Classified Tri-Chair • Teresa Ong, Administrative Tri-Chair • Donna Wolf- Admin Asst.-Perkins IC
Supporting Documentation <ul style="list-style-type: none"> <input type="checkbox"/> ACCJC Recommendation <input type="checkbox"/> District Priority <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> Equity Plan <input type="checkbox"/> PaRC Initiative <input checked="" type="checkbox"/> Program Review <input type="checkbox"/> Other: <u>Program Advisory Board Minutes</u> 	
References & Notes	
Workgroup Participants Robert Cormia, Charlie McKellar, Teresa Ong (Tri Chairs), John Mummert (ex-officio), et al Donna Wolf- Admin Asst.-Perkins IC	



FOOTHILL COLLEGE

Core Mission Workgroup Reflections for 2014-15 (1)

Institutional Goal: Improve the outcomes of vocational students.		
Workgroup Objective Continue to verify and improve the use of Perkins and other workforce grant funding at Foothill College		
Target Summary Continue to verify advisory boards for all Perkins funded programs. Improve allocation process and increase training related to Perkins funding and other grant funding by June 30, 2015.	<input checked="" type="checkbox"/> Completed	<input type="checkbox"/> In Process
		<input type="checkbox"/> Not Initiated Explain:
Successes <ul style="list-style-type: none"> Used funding rubric (approved last year) to help determine allocations for 2015-16. Programs were updated per state regulations regarding application process, allowable expenditures, professional development, out-of-state travel Adjusted expenditures to focus on 	Challenges <ul style="list-style-type: none"> Programs requested over half million dollars worth of funds; requests had to be whittled down to approximately \$250,000. Ensure program requests were for program improvement and not maintenance or sustainment of program. 	Resource Planning Review Cost(s) \$ _____ <input type="checkbox"/> Financial <input type="checkbox"/> Personnel <input type="checkbox"/> Technology <input type="checkbox"/> Time <input type="checkbox"/> Other _____

<p>program improvement as required by Perkins Funding guidelines.</p> <ul style="list-style-type: none"> • CTE enhancement funds were a boost to funding and several programs were supported. 		
<p>Progress Indicators (Metrics Update)</p> <ul style="list-style-type: none"> • Used new rubric for allocation of Perkins funds for 2015-16. – Complete • Quarterly reports for 2014-15 met district and state standards. – Complete • Developed an used new process and rubric for allocation of CTE Enhancement Funds - Complete • Perkins Funds for 2014-15 will be allocated and encumbered by June 2015. – Almost Complete • Continue to have 100% identification of all advisory boards and its membership for CTE programs.- Complete 		
<p>References & Notes</p>	<p>Workgroup Participants Robert Cormia, Charlie McKellar, Teresa Ong (Tri Chairs), John Mummert (ex-officio), <i>et al</i> Donna Wolf- Admin Asst.-Perkins IC</p>	