

Proposed Timeline

Spring: Comprehensive Program Review (CPR) template is made available to programs.

Spring, week 2: Training available for CPR writers.

Spring, weeks 4-7: Drop-in office hours with trainers.

Fall: CPR is completed

December 1: CPR due date

- Parts 1 and 2 of the CPR are sent to Program Review Council (PRC)
- Part 3 is sent to Budget Office
- Part 4 is sent to Faculty Prioritization group

Winter: CPR is evaluated by PRC

Last Friday in January: Due date for PRC to complete evaluations

Winter: In January, CPR writers present their resource request to budget team. This process will also be completed for all the CPR writers by the last Friday in January.

Winter: By the end of the winter quarter, Budget Office completes decisions and shares with programs.

Program Review Council

Dean of BSS + A, B
Dean of FAC + C, D
Dean of STEM + E, F
Dean of HSH + G, H
Dean of KA + I, J
Dean of LA + K, L
VPSS + M, N
AVPI, VPI, Dean of Equity

- PRC will meet annually at the beginning of the Fall quarter
- At this meeting, PRC will be presented with all the programs that are writing a CPR

For example, at the Fall 2022 meeting PRC would be informed that the following programs are writing a CPR:

1) HORT 2) VT 3) ACCT 4) ANTH 5) Art History 6) COMM 7) Dance 8) PE 9) Student Affairs 10) DRC/VRC 11) Honors 12) Umoja

Examples of review teams: Dean of the area, one member from within the division, one member from outside the division

- 1) HORT: Dean of HSH + G, A
- 2) VT: Dean of HSH + H, C
- 3) ACCT: Dean of BSS + A, C
- 4) ANTH: Dean of BSS + B, D
- 5) Art History: Dean of FAC + C, E
- 6) COMM: Dean of FAC + D, F
- 7) Dance: Dean of KA + J, G
- 8) PE: Dean of KA + I, K
- 9) Student Affairs: VPSS + M, L
- 10) DRC/VRC: VPSS + N, B
- 11) Honors: Dean of Equity + E, G
- 12) Umoja: Dean of Equity + F, L

Principle: Divide the labor as equally as possible.