**Tutoring Budget**

* All of tutoring (the Supplemental Instructors in STEM center and TLC) are paid from the PT budget

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2016-17** | **2017-18** | **2018-19** | **2019-20** |
| **STEM FTEF** | 31.7 | 33.8 | 23.7 | 21 |
| **TLC FTEF** | 8.5 | 7.3 | 4 | 3 |

* Limited PT budget from district
* Choice between classes vs. tutoring
* Proposed budget for 2019-20 will allow the STEM Center to open 9AM-9PM M-Th, 9AM-3PM on Friday and 11AM-5PM Saturday. Foundations Lab will be open 5 days per week. Accounting and Econ four days per week.
* Additional IST funded by the block grant would allow us to offer one-on-one tutoring to repeaters/EOPS/DRC/VRC/cohorts and restore other services that we lost.