



**FOOTHILL  
COLLEGE**

12345 El Monte Road  
Los Altos Hills, CA 94022

**foothill.edu**

# CTE Funding

Presentation to R+R

Foothill College, 12345 El Monte Road, Los Altos Hills, CA 94022 | [foothill.edu](http://foothill.edu)



## Strong Workforce- Purpose

“More and Better Career Technical Education to Increase Social Mobility and Fuel Regional Economies with Skilled Workers”

Career Technical Education: A program of study that involves a multiyear sequence of courses that integrates core academic knowledge with technical and occupational knowledge to provide students with a pathway to postsecondary education and careers.

# Budget Overview of SWP

SWP LOCAL (Base + 17% incentive fund)

SWP Regional (% of district CTE enrollment)

SWP Regional Joint Venture

SWP K12 (2019)

16/17

17/18

18/19

19/20



# Metrics for Strong Workforce

- Increase in CTE Enrollment &
- Improvement in:
  - Completion
  - Transfer
  - Employment rates
  - Employment in field of study
  - Earnings
  - Median change in earnings
  - Proportion of students who attain living wages



# Allocations

16/17

Regional: \$509,882

Local: \$899,790

17/18

Regional: \$714,774

Local: \$1,244,656

(includes 17% incentive  
fund)

18/19:

Regional: \$702,054

Local: ?



# Perkins IV- Purpose

- Develop challenging academic and technical standards and related challenging, integrated instruction
- A focus on high skill, high wage, or high demand occupations
- Increased state and local flexibility
- Conduct and disseminate national research and best practices
- Increase opportunities for individuals to keep America competitive
- Promote partnerships (education, workforce boards, business, industry, etc)
- Provide technical assistance and professional development



# Budget Overview of Perkins

Annual  
Perkins  
Allocation  
\$273,225  
(18/19)

CTE Transition  
Fund  
\$39,104 (18/19)



## Metrics for Perkins

- Technical Skill Attainment
- Credential/Certificate/ Degree
- Student Persistence or Transfer
- Student Placement
- Nontraditional Participation
- Nontraditional Completion

# Future processes for SWP and Perkins request

- 1) Departments/ Divisions fill out annual CTE Budget/ Finance addendum in Program Review.
- 2) Workforce and CTE office to ensure that it meets metrics and requirements of grants, makes recommendations on viability of plans.
- 3) Approval by: \_\_\_\_\_
  - Regional Joint Ventures?
  - Funding to join other regional grants?



Questions and  
comments?