

PRESIDENT SEEKS RECOMMENDATIONS/FEEDBACK FROM GOVERNANCE ACADEMIC YEAR 2018-19

Revenue & Resource Committee:

- What are the leverage points under the new funding formula whereby the college should revise and create policies/procedures to better position the college for increased funding in 2018-19, 2019-20, and 2020-21? **[FUNDING] [PRIORITIZED BY TRI-CHAIRS]**
- What is the recommendation for how to prioritize room-use requests for various departments and programs on campus? **[FACILITIES] [PRIORITIZED BY TRI-CHAIRS]**
- What should be the college policy on College Promise? **[FUNDING]**
- How do we evaluate the effective use of campus facilities? **[FACILITIES] [PRIORITIZED BY TRI-CHAIRS]**
- Develop a timeline on how to better approve funding resources semi-annually or quarterly (versus yearly under OPC). **[FUNDING] [PRIORITIZED BY TRI-CHAIRS]**
- Should we revise the Facilities Master Plan (for a future bond) in light of budget reductions and program changes? **[PLANNING]**
- In collaboration with the Community and Communication, how should the college facilities be structured to promote community among students and among faculty/staff? **[FACILITIES]**
- What should the college policy be for drop-for-nonpayment that strategic as part of enrollment management? **[FUNDING] [PRIORITIZATION TO BE CONSIDERED BY COMMITTEE]**
- What is the CTE share of FTES and costs (compared to De Anza), and what should the college policy and position be as to evaluating enrollment, productivity, and costs? **[FUNDING] [PRIORITIZATION TO BE CONSIDERED BY COMMITTEE]**
- What should occur with the college bookstore in light of deficit? **[FACILITIES] [PRIORITIZED BY TRI-CHAIRS AND EX-OFFICIO]**
- Evaluate the Technology Plan on its effectiveness, and allocate resources and identify timeline. **[PLANNING] [PRIORITIZED BY TRI-CHAIRS]**
- Evaluate the Sustainability Plan on its effectiveness, and allocate resources and identify timeline. **[PLANNING] [PRIORITIZED BY TRI-CHAIRS]**

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- Provide the Equity and Education Committee with the budget for equity, SSSP, basic skills, and Strong Workforce; and identify the remaining portions that could be utilized for recommendation on resource allocation. **[FUNDING] [PRIORITIZED BY TRI-CHAIRS]**
- Evaluate the Governor's Budget Proposal and recommend a college advocacy position. **[FUNDING] [PRIORITIZED BY TRI-CHAIRS]**
- Evaluate and recommend strategies for increasing revenue for the college and its programs. **[FUNDING] [PRIORITIZED BY TRI-CHAIRS]**

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