

**PRESIDENT SEEKS RECOMMENDATIONS/FEEDBACK FROM GOVERNANCE
ACADEMIC YEAR 2019-20**

Revenue & Resources Council Status Report:

Question	Category	Status	Notes
<p>Does Revenue & Resource Council believe the new proposed design of a new division – Division of Student Success and Retention best serves students and faculty, and thus, resources should be allocated to create such a division?</p>	<p>Funding Facilities</p>	<p>Ongoing</p>	<p>Informed Member regarding the Division; combine the library and tutoring under one ‘LRC’ dean...[and] unanimously approve the creation of a new administrative unit noting that all stakeholders (library staff/faculty, tutorial staff, etc.) ...be consulted and be part of the decision-making process moving forward” (AC Council Memo to President).</p>
<p>In collaboration with the Revenue and Resources Committee, how should the college facilities be organized to promote community among students and among faculty/staff</p> <ul style="list-style-type: none"> • Include response to the Design Thinking joint study group’s proposal. • Collaborate with Revenue & Resource Council to update the Facilities Master Plan for December 2, 2019 board meeting in preparation for possible general obligation bond campaign. • Take into consideration possibly a DREAM Center, Service Leadership & Career Center, adjunct faculty lounge, etc. in the updated Facilities Master Plan. 	<p>Facilities</p>	<p>Ongoing</p>	<p>Continue to assemble the Measure G Bond committee and finalized the committee and schedule a meeting before the year end. There are 3 classified staffs, 1 faculty, and students.</p>
<p>What should be the college policy/practice on College Promise for first-year and second-year students?</p>	<p>Funding</p>	<p>Ongoing</p>	<p>There was a recommendation from the Legislative Analyst Office to eliminate the program, which did not get approved. The two-year configuration of the state’s College Promise Program continues. Study Group will continue with same recommendation and evaluating the program as new changes come from State.</p>

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<p>Develop a timeline for the new Program Review process for budget requests to be reviewed and approved annually (in addition to the 5-year Program Review request).</p>	<p>Funding</p>	<p>Ongoing</p>	<p>Study group was formed in Winter 2020 to review the request for 2020-21. There were some requests such as facilities and faculty or staff that did not belong. Some request could have been decided by Administration. A timeline is still be reviewed and worked on.</p>
<p>Review the recommendations from the Summit on Student Homelessness and provide a recommendation on priorities for the college to implement.</p>	<p>Planning</p>	<p>Ongoing</p>	<p>Continue to Update Websites with current information for housing for our students.</p>
<p>What should occur with the college bookstore in light of deficit?</p>	<p>Planning</p>	<p>Ongoing</p>	<p>R&R approved to the option work towards implementing a hybrid option partnering with a company through the RFP process with purchasing department</p>
<p>Evaluate the Technology Plan on its effectiveness, and allocate resources. Evaluate the Sustainability Plan on its effectiveness, and allocate resources. Make recommendations by June 2020 for incorporation in Education Strategic Master Plan 2030.</p>	<p>Planning</p>	<p>Ongoing</p>	<p>R&R approved of postpone the recruitment of the study group for the Technology Plan until September 2020</p>
<p>Evaluate the Governor's Budget Proposal & recommend a college advocacy position.</p>	<p>Funding</p>	<p>Ongoing</p>	<p>Joint Council (RR & AC) began in the Summer and will look into more Fall 2020</p>