Vision Aligned Reporting (VAR)

VAR Working Meeting
May 17, 2024

E. Kuo
FH IRP

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Welcome!

- VAR Introduction Recap
- Program Reporting Expectations
- Reporting Platform Demo
- VAR Assessment

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Building on our baseline

- What do we already know VAR?
- What do we wonder about VAR?

What is Vision Aligned Reporting?

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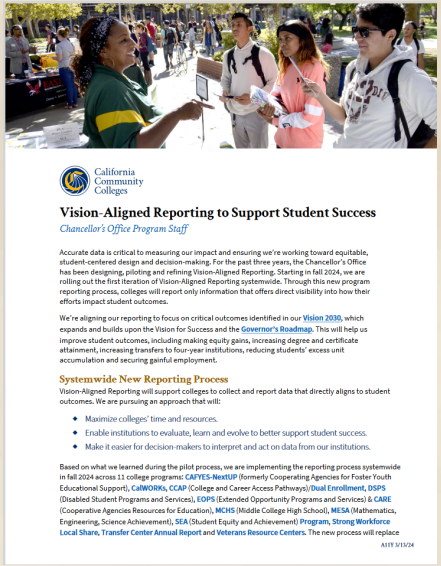
Vision Aligned Reporting is…

- Collecting and reporting data that directly aligns to student outcomes based on program-level activities



California Community Colleges

Vision-Aligned Reporting to Support Student Success

Chancellor's Office Program Staff

Accurate data is critical to measuring our impact and ensuring we're working toward equitable, student-centered design and decision-making. For the past three years, the Chancellor's Office has been designing, piloting and refining Vision-Aligned Reporting. Starting in fall 2024, we are rolling out the first iteration of Vision-Aligned Reporting systemwide. Through this new program reporting process, colleges will report only information that offers direct visibility into how their efforts impact student outcomes.

We're aligning our reporting to focus on critical outcomes identified in our Vision 2030, which expands and builds upon the Vision for Success and the Governor's Roadmap. This will help us improve student outcomes, including making equity gains, increasing degree and certificate attainment, increasing transfers to four-year institutions, reducing students' excess unit accumulation and securing gainful employment.

Systemwide New Reporting Process

Vision-Aligned Reporting will support colleges to collect and report data that directly aligns to student outcomes. We are pursuing an approach that will:

- Maximize colleges' time and resources.
- Enable institutions to evaluate, learn and evolve to better support student success.
- Make it easier for decision-makers to interpret and act on data from our institutions.

Based on what we learned during the pilot process, we are implementing the reporting process systemwide in fall 2024 across 11 college programs: CAFYES-NextUP (formerly Cooperating Agencies for Foster Youth Educational Support), CalWORKs, CCAP (College and Career Access Pathways)/Dual Enrollment, DSPS (Disabled Student Programs and Services), EOPS (Extended Opportunity Programs and Services) & CARE (Cooperative Agencies Resources for Education), MCHS (Middle College High School), MESA (Mathematics, Engineering, Science Achievement), SEA (Student Equity and Achievement) Program, Strong Workforce Local Share, Transfer Center Annual Report and Veterans Resource Centers. The new process will replace

A11Y 3/13/24

For more information refer to the CO's Vision Aligned Reporting website: https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/Educational-Services-and-Support/vision-aligned-reporting

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Vision Aligned Reporting is for…

- State Chancellor's Office
- Legislature
- Colleges (that's us!)
- Students (why we do what we do!)

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Vision Aligned Reporting Data

CCCCO

- Summarize for required reporting
- Compare patterns of activities
- Compare activities and impact annually

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- Summarize for cross-program conversations
- Identify and address equity gaps at program level
- Inform program review and planning

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Vision Aligned Reporting is not…

- A change to fiscal reporting—program outcomes not tied to future funding
- A replacement for SSARCC for those programs that use it
- An initiative Elaine came up with

SSARCC: Student Services Automated Reporting for Community Colleges (for categorical term and annual reporting)

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Vision Aligned Reporting and Vision 2030

- State Chancellor's Office identified goals to become more student-centered and equity-minded, streamlining policies, processes, and funding
- 2017: Vision for Success
- 2022: Governor's Roadmap
- 2023: Vision 2030

VAR Pilot Phase
3 years (2020-23)
9 colleges

Note: Vision 2030 framework emphasizes equitable access, equitable support, and equitable success. The Governor's Multi-Year Roadmap Between the Newsom Administration and the CA Community Colleges outlines mutually prioritized goals, expectations and accompanying outcome measures. These expectations are modeled after the Vision for Success.

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Vision Aligned Reporting Purpose

- For system
  - Align the Vision 2030 goals to college programs and activities
  - Make it easier to share, interpret, discuss, and act on data from the 116 colleges
- For college
  - Facilitate institutional ability to evaluate, learn, plan, and evolve to better support student success
  - Promote cross-campus, cross-silo strategies for aligning and leveraging activities, programs, and funds
  - Integrate with MIS reporting and replace reporting requirements for most programs

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Programs for Reporting Beginning 2024-25

- CAFYES-NextUP
- CalWORKS
- DSPS
- Dual Enrollment (CCAP)
- EOPS-CARE
- Middle College High School
- MESA
- SEA Program
- Strong Workforce – Local Share
- Transfer Center
- Veterans Resource Center

Note: Additional program will be added in future years during a multi-year, phased implementation process. The Chancellor's Office will modify any statutory, regulatory, and guidance language for integrated programs to align with new process requirements.

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What does my program need to report?

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Vision Aligned Reporting and Improvement

Piece 1

Individual program reporting

Piece 2

Review of aggregated program data and Vision Goals metrics

Piece 3

Cross-functional discussion about how to leverage activities & funding to improve outcomes

Piece 4

Completion of college-level narratives

Piece 5

Implementation of new strategies at college/program levels

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Vision Aligned Reporting Reports

- Program-level reporting
  - Activity list and details
  - Total funds received
  - Disaggregated student data
- College-level reporting
  - Cross-program conversations and Vision 2030 goal-specific narratives

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When does my program need to report?

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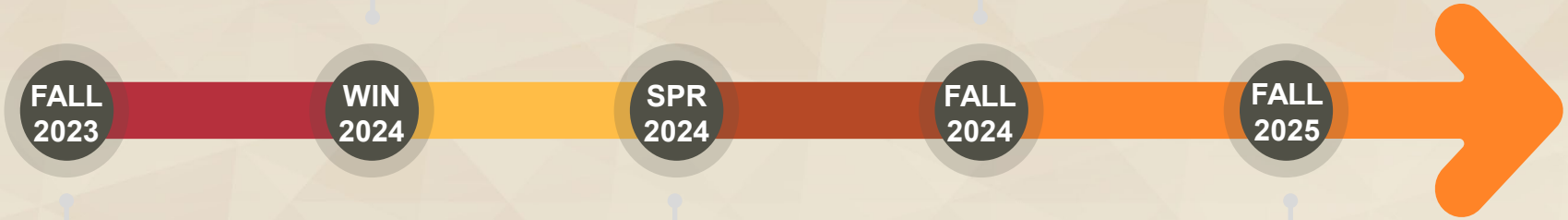
Vision Aligned Reporting Implementation



Hold kickoff meeting (Jan 31, 2024)
Programs attend regional convening (March 21, 2024)

Begin collecting/reporting data

Begin college implementation lead training

Onboard program staff
Establish reporting infrastructure

First VAR report due
Training begins for 2025-26 reporting

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Vision Aligned Reporting Program Data

- Year 1: 2024-25
  - Aggregated student-level activity data
- Year 2: 2025-26
  - CWIDs of each student served by program activities
- Disaggregated by Black/African American, Hispanic/Latina/o/e, and economically disadvantaged

Note: Year 1 submission due December 2025; Year 2 submission due December 2026

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Vision Aligned Reporting Program Students

- Students served defined as those who take part in the activities, and not that the activity was simply made available to them.

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Vision Aligned Reporting Budget Data

- Programs to report all funding utilized
  - Total state allocation
  - Activity level totals by org codes
- District to provide actuals at end of August

Are program outcomes tied to future funding?

- No. The purpose of the new process is to provide data that allows the Chancellor's Office and colleges to (1) more easily identify the impact of program activities on student progress and outcomes and (2) continuously improve programs and services to ensure equitable student support and success.

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VAR Dashboard Demo

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Vision Aligned Reporting Tool

- Access to dummy dashboard provided to programs

Implementation support provided by the Foundation for California Community Colleges

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Our work begins…

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Vision Aligned Reporting (VAR) Assessment

Your Name *

Program *

Select or enter value

Are you aware of the allocated program funding each year? *

Yes No Somewhat / I don't Know

Do you track your program expenditures? *

Program costs such as salaries, benefits, operating expenses, activities, etc.

Yes No Somewhat / I don't Know

Counseling Services

- Reflect on your program's activities
- Identify how activities are being tracked
- Fill out as much as you can

https://app.smartsheet.com/b/form/677fb24f15fb4feba0074a50dbd0eb6e

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Building on what we know…

- What did you learn about VAR?
- What other thoughts do you have about VAR?

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Vision Aligned Reporting Next Steps

- Finalize workgroup membership
- Schedule individual program meetings
- Engage in district-level conversations
- Prepare for additional programs that will be added as part of this multi-year implementation process

For more information refer to the CO's Vision Aligned Reporting website

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Thank you!
Happy Friday!

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