IP&B Recommendations for the Program Review and Resource Allocation Processes

Overall
Shared governance groups should appoint members in a timely manner. The substantive work for OPC and PRC is begun in the Fall Quarter, so members need to be in place by then.

OPC
• Resource prioritization process should be based on the program review documents, program review data sheets and any other data provided by the program/service/unit.
• OPC's role in the resource allocation process should be to determine the relative priority of requests, such as high, medium, low.
• Although OPC can make recommendations regarding sources of funding, the funding source should not influence the ranking of high, medium or low.
• Continue to discuss budget processes, including carryover and budget re-allocation, and make recommendations to PaRC about possible changes.

PRC
• The PRC rating of Green, Yellow, Red should be provided to PaRC as a recommendation, and include notification to the program. The rating should stand until the next program review cycle, and not be negotiated with the program prior to being sent to PaRC.
• Consider inviting program review authors to address PRC during the committee's preliminary deliberations for clarification purposes. These dialogues should be documented and included in PRC's presentation to PaRC of comprehensive program review recommendations.
• All committee members should review every comprehensive program review document.
• Consider clarifying the program designations especially yellow and red recommendations. Yellow may indicate that the program/service/unit's viability is difficult to determine due to lack of data or incomplete information, as well as specific concerns regarding the agreed upon data elements and PRC rubric. The Red rating should be reserved to indicate that the program/service/unit has been identified as having such questionable viability that it may be suspended or discontinued.
• PRC rubric should be shared with all program review authors early in the program review process.