



FOOTHILL COLLEGE

Core Mission Workgroup Objectives for 2013-14

Institutional Goal Stewardship of Resources	
Workgroup Objective Revise rubric used in making resource allocations recommendations to PaRC. Provide guidelines and recommendations to PaRC on lottery funds rebalancing Recommend a policy to PaRC on 13/14 B budget carryover	Map to Institutional Learning Outcomes <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input type="checkbox"/> Community
Target Revise existing rubric for recommendations from 12/13 OPC group as well as any other input from shared governance groups	Resource Planning Estimated Cost \$ _____ Funding Source <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input type="checkbox"/> NA Timeline Target Date(s) _____
Metrics <ul style="list-style-type: none"> Will revisit metrics used last year 	Lead Role <ul style="list-style-type: none"> All committee members
References & Notes <ul style="list-style-type: none"> Provide training/reference guide for funding requests 	Supporting Documentation <input type="checkbox"/> ACCJC Recommendation (Standard _____) <input type="checkbox"/> District Priority <input type="checkbox"/> Educational and Strategic Master Plan <input type="checkbox"/> PaRC Initiative <input type="checkbox"/> Program Review <input type="checkbox"/> Student Equity Plan <input type="checkbox"/> Other _____
	Workgroup Participants Kurt Hueg, Pam Wilkes, Karen Smith, Elaine Kuo, Susan Gutkind, Bernata Slater, Jeffrey Wong-student, Jason Rusli-student, Denise Perez, Lauren Balducci, Ion Georgiou

