



# FOOTHILL COLLEGE

## Core Mission Workgroup Objectives for 2013-2014

<b>Institutional Goal</b> Improve the outcomes of vocational students.	
<b>Workgroup Objective</b> Continue to verify and improve the use of Perkins funding at Foothill College.	<b>Map to Institutional Learning Outcomes</b> <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
<b>Target</b> Verify advisory boards for all Perkins funded programs, continue to Improve allocation process and increase training related to Perkins funding	<b>Resource Planning</b> Estimated Cost \$_0_____
	<b>Funding Source</b> <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input checked="" type="checkbox"/> NA
	<b>Timeline</b> Target Date(s) June 30, 2014
<b>Metrics</b> <ul style="list-style-type: none"> <li>● Closely monitor Perkins expenditures to assure all funds are spent within acceptable time lines and within proper object code allocations</li> <li>● 100% identification of all advisory boards and its membership for CTE programs.</li> <li>● Program review data used in review of all Perkins allocations.</li> <li>● Allocation process completed before March 2013, all Deans reporting use of Perkins funds.</li> </ul>	<b>Lead Role</b> <ul style="list-style-type: none"> <li>● John Mummert, VP of Workforce</li> <li>● Charlie McKellar, Classified Tri-Chair</li> <li>● Bob Cormia, Faculty Tri-Chair</li> </ul>
	<b>Supporting Documentation</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> ACCJC Recommendation</li> <li><input type="checkbox"/> District Priority</li> <li><input type="checkbox"/> Educational and Strategic Master Plan</li> <li><input type="checkbox"/> Equity Plan</li> <li><input type="checkbox"/> PaRC Initiative</li> <li><input checked="" type="checkbox"/> Program Review</li> <li><input type="checkbox"/> Other_____</li> </ul>
<b>References &amp; Notes</b>	<b>Workgroup Participants</b> Charlie McKellar, Bob Cormia, Mark Anderson (Tri Chairs), John Mummert (ex-officio), <i>et al</i>



# FOOTHILL COLLEGE

## Core Mission Workgroup Objectives for 2013-14

<b>Institutional Goal</b> Improve student success; and Improve the outcomes of vocational students.	
<b>Workgroup Objective</b> Continue to increase awareness and improve information access related to all workforce and CTE programs at Foothill College.	<b>Map to Institutional Learning Outcomes</b> <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
<b>Target</b> Prospective students, prospective employers, community members, etc. will be able to access information about all Foothill College workforce and CTE programs by June 30, 2013.	<b>Resource Planning</b> Estimated Cost \$ 0.00 <b>Funding Source</b> <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input checked="" type="checkbox"/> NA <b>Timeline</b> Target Date(s) June 30, 2014
<b>Metrics</b> <ul style="list-style-type: none"> <li>• Continue presentations of all workforce and CTE programs at WWG monthly meetings (open and advertised to the public) in 2012-2013.</li> <li>• Review and advise Marketing to ensure 100% scope and completeness of the Career and Vocational Guide.</li> <li>• Identify what's currently offered in the Bay Area in terms of CTE through the Bay Area Consortium.</li> </ul>	<b>Lead Role</b> <ul style="list-style-type: none"> <li>• John Mummert, VP of Workforce</li> <li>• Charlie McKellar, Classified Tri-Chair</li> <li>• Bob Cormia, Faculty Tri-Chair</li> <li>• Mark Anderson, Administrative Tri-Chair</li> </ul>
<b>References &amp; Notes</b>	<b>Supporting Documentation</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> ACCJC Recommendation</li> <li><input type="checkbox"/> District Priority</li> <li><input type="checkbox"/> Educational and Strategic Master Plan</li> <li><input type="checkbox"/> Equity Plan</li> <li><input type="checkbox"/> PaRC Initiative</li> <li><input type="checkbox"/> Program Review</li> <li><input checked="" type="checkbox"/> Other: BACCC (Bay Area Consortium of Community Colleges)</li> </ul>
<b>Workgroup Participants</b> Charlie McKellar, Bob Cormia, Mark Anderson (Tri Chairs), John Mummert, V.P. Of Workforce (ex-officio), <i>et al</i>	



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## Core Mission Workgroup Objectives for 2013-14

<b>Institutional Goal</b> Improve student success; and Improve the outcomes of vocational students.	
<b>Workgroup Objective</b> Improve the visibility and functionality of the Workforce web page at <a href="http://www.foothill.edu/workforce/">http://www.foothill.edu/workforce/</a>	<b>Map to Institutional Learning Outcomes</b> <input type="checkbox"/> Critical Thinking <input type="checkbox"/> Computation <input type="checkbox"/> Communication <input checked="" type="checkbox"/> Community
<b>Target</b> Update the page to have all workforce/CTE programs listed with links to the contact person in the program chosen. Work with the webmaster to provide easy access to all students seeking a workforce educational plan.	<b>Resource Planning</b> Estimated Cost \$ 0 <b>Funding Source</b> <input type="checkbox"/> Existing <input type="checkbox"/> Potential <input type="checkbox"/> Requested <input checked="" type="checkbox"/> NA <b>Timeline</b> Target Date(s) June 30, 2014
<b>Metrics</b> <ul style="list-style-type: none"> <li>• Accurate listing of all workforce/CTE programs currently at Foothill.</li> <li>• Accurate contact info for each program</li> <li>• High visibility for prospective students at <a href="http://www.foothill.edu/index.php">http://www.foothill.edu/index.php</a></li> </ul>	<b>Lead Role</b> <ul style="list-style-type: none"> <li>• Bob Cormia, Faculty Tri-Chair</li> <li>• Charlie McKellar, Classified Tri-Chair</li> <li>• Reg Duhe, Director of Business &amp; Education Partnerships</li> </ul>
<b>References &amp; Notes</b>	<b>Supporting Documentation</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> ACCJC Recommendation</li> <li><input type="checkbox"/> District Priority</li> <li><input checked="" type="checkbox"/> Educational and Strategic Master Plan</li> <li><input type="checkbox"/> Equity Plan</li> <li><input type="checkbox"/> PaRC Initiative</li> <li><input type="checkbox"/> Program Review</li> <li><input type="checkbox"/> Other _____</li> </ul>
	<b>Workgroup Participants</b> Charlie McKellar, Bob Cormia, Mark Anderson (Tri Chairs), John Mummert (ex-officio), <i>et al</i>