

Foothill College Winter 2015 and Winter 2016 Census Enrollment Comparisons Report

From Winter 2015 and Winter 2016:

- Enrollment
 - Resident and non-resident estimated WSCH is down 1% at 121,193.
 - Total headcount is up 1% at 12,302.
 - Resident estimated WSCH is up <1% at 121,193.
 - Non-resident estimated WSCH is down 5% at 25,193.

Table 1. Census Enrollment Comparisons								
Winter 2015 and 2016								
Groups	2015		2016		Change		% Change	
	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch	HC	Est Wsch
Resident	10,625	121,055	10,666	121,193	41	138	0%	0%
Non-Resident	1,601	26,467	1,636	25,014	35	-1,453	2%	-5%
Total	12,226	147,522	12,302	146,207	76	-1,315	1%	-1%

Note: WSCH estimate based on positive attendance estimated at 100%. Does not include Apprenticeship, LINC, PA, PC. Source: FHDA IR&P

- Online Learning
 - Total online learning estimated WSCH is up 7% at 47,543.
 - Online learning headcount is up 10% from 6,187 to 6,775.
 - Online learning enrollment is up 5% from 9,166 to 9,618.
 - Online learning sections offered is down 1% from 279 to 275.

Table 2. Online Education Census Enrollment				
Winter 2015 and 2016				
	2015	2016	Change	% Change
Headcount	6,187	6,775	588	10%
Course Enr	9,166	9,618	452	5%
Est Wsch	44,283	47,543	3,260	7%
Est FTES	984	1,057	73	7%
Sections	279	275	-4	-1%

Note: WSCH estimate based on census enrollment. Source: FHDA IR&P

- Student Ethnicity
 - Overall enrollment increased by 1% between Winter 2015 and Winter 2016.
 - Headcount from all ethnicities declined among African Americans (-51) and Whites (-243) but increased among Asians (+234), Filipinos (+61) and Latino/as (+77).

Table 3. Student Ethnicity Headcount and FTES								
Winter 2015 and 2016								
Ethnicity	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
African American	577	145	526	128	-51	-17	-9%	-12%
Asian	3,131	863	3,365	893	234	30	7%	3%
Filipino	626	173	687	185	61	12	10%	7%
Latino/a	2,615	675	2,692	703	77	28	3%	4%
Native American	68	18	58	16	-10	-2	-15%	-11%
Pacific Islander	115	32	123	32	8	0	7%	0%
White	3,960	991	3,717	926	-243	-65	-6%	-7%
Decline to State	1,134	383	1,134	367	0	-16	0%	-4%
Total	12,226	3,280	12,302	3,250	76	-30	1%	-1%

- Student Ethnicity among Continuing Students
 - Overall headcount among continuing students between Winter 2015 and Winter 2016 increased by 2% (+148).
 - Headcount from all ethnicities increased the greatest among Filipinos (444 to 501) and Latino/as (1,834 to 1,973) while decreasing among African Americans (369 to 349) and Whites (2,506 to 2,388).

Table 4. Student Ethnicity and FTES - Continuing Students								
Winter 2015 and 2016								
Continuing Students	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
African American	369	109	349	96	-20	-13	-5%	-12%
Asian	2,090	675	2,177	673	87	-2	4%	0%
Filipino	444	142	501	154	57	12	13%	8%
Latino/a	1,834	534	1,973	569	139	35	8%	7%
Native American	48	15	41	12	-7	-3	-15%	-20%
Pacific Islander	77	25	81	25	4	0	5%	0%
White	2,506	744	2,388	697	-118	-47	-5%	-6%
Decline to State	797	316	803	316	6	0	1%	0%
Total	8,165	2,560	8,313	2,542	148	-18	2%	-1%

- Student Population
 - The largest increase in headcount (1,826 to 2,061) and estimated FTES (+32) occurred among first time transfer students.
 - Enrollment among first time new and returning students from Winter 2015 and Winter 2016 decreased in headcount and estimated FTES (New: 284 to 273, -6%; Return: 1,675 to 1,396, -15%).

Table 5. Student Type Headcount and FTES								
Winter 2015 and 2016								
Student Type	2015		2016		Change		% Change	
	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est	Headcount	FTES Est
First-time student	284	77	273	72	-11	-5	-4%	-6%
First-time transfer student	1,826	325	2,061	357	235	32	13%	10%
Continuing student	8,192	2,560	8,313	2,541	121	-19	1%	-1%
Returning student	1,675	275	1,396	235	-279	-40	-17%	-15%
Special admit high school	249	43	259	45	10	2	4%	5%
Total	12,226	3,280	12,302	3,250	76	-30	1%	-1%

- Applicants
 - Slightly over half of the Winter 2016 applicants registered for the winter term (53%).

Table 6. Applicants and Enrollees	
Winter 2016	
Students	2016
Applicants	6,297
Registered	3,346
% Registered	53%

Note: Includes students who applied and enrolled for the same quarter.

Source: CCCApply and FHDA IR&P

- First Generation Students
 - About one-quarter of the applicants who registered reported that they were first generation college students (26%), which is up 1% from Winter 2015.

Table 7. First Generation Status						
Winter 2015 and 2016						
	2015		2016			
	HC	Percent	HC	Percent	Change	% Change
First Generation	2,537	25%	1,761	26%	-776	-31%
Non First Generation	6,822	69%	4,539	67%	-2,283	-33%
Unknown	595	6%	425	6%	-170	-29%
Total	9,954	100%	6,725	100%	-3,229	-32%

Note: NCES defines first generation as a student whose parent(s) completed high school or less.

- Family Income
 - Almost half of the applicants who registered reported that their family income over the past year was \$50,000 or less (43%), which is down 1% from Winter 2015.

Table 8. Self-Reported Family Income						
Winter 2015 and 2016						
	2015		2016			
	HC	Percent	HC	Percent	Change	% Change
\$25,000 and below (low income)	2,423	22%	2,594	21%	171	7%
\$25,001-\$50,000 (lower middle income)	2,476	22%	2,785	22%	309	12%
\$50,001-\$75,000 (middle income)	2,157	19%	2,419	20%	262	12%
\$75,001-\$100,000 (upper middle income)	1,646	15%	1,794	14%	148	9%
\$100,00 and above (high income)	2,167	19%	2,418	19%	251	12%
No Income	399	4%	394	3%	-5	-1%
Total	11,268	100%	12,404	100%	1,136	10%

Note: Question is stated, "What is your family income from the past year? Family income would include the income of you and family members living with you from all sources including jobs as well as other sources such as rents, welfare payments, social security, or even interest from stocks, bonds, savings."

- Community Engagement
 - Students' level of community involvement remained stable from Winter 2015 to Winter 2016, with over one-fourth reporting no engagement at all (22%).

Table 9. Community Involvement Level						
Winter 2015 and 2016						
	2015		2016			
	HC	Percent	HC	Percent	Change	% Change
At least once a week	2,383	19%	2,561	18%	178	7%
At least every few months	2,394	19%	2,713	19%	319	13%
At least one a month	2,532	20%	2,880	21%	348	14%
At least once a year	2,487	20%	2,703	19%	216	9%
Never	2,704	22%	3,098	22%	394	15%
Total	12,500	100%	13,955	100%	1,455	12%

Note: Question is stated, "How often in the past year were you involved in activities in your community?"

- Language
 - A majority of the responses indicate that only English was spoken at home (74%).
 - Applicants who indicated they possessed language proficiency in languages other than English include Spanish, Chinese, Vietnamese, Hindi, Tagalog, Russian, and Farsi.

Table 10. English Spoken at Home						
Winter 2015 and 2016						
	2015		2016			
	HC	Percent	HC	Percent	Change	% Change
Speak English	4,876	60%	5,502	74%	626	13%
Speak Another Language	3,217	40%	1,919	26%	-1,298	-40%
Total	8,093	100%	7,421	100%	-672	-8%

Note: Question is stated, "Do you speak a language other than English at home?"

Table 11. Language Proficiency Other Than English		
Winter 2015 and 2016		
	2015	2016
Spanish	1,141	796
Chinese	616	349
Vietnamese	303	239
Hindi (Urdu)	119	83
Tagalog	147	111
Russian	117	68
Farsi	113	77
Korean	109	69
French	94	59
Punjabi	63	54
Japanese	51	34
Hebrew	48	31
Arabic	41	32
German	36	15
Gujarati	30	13
Telugu	24	19
Portugese	24	13
Tamil	22	15
Persian	12	4

Note: Question is stated, "Indicate which languages, other than English, in which you are proficient speaker, even if you do not speak the language at home. Proficiency would include discussing daily activities, asking questions, handling daily tasks and socializing in another language?" Respondents can select more than one language.

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

01/20/16

De Anza College

	201532	201632	% Increase	Increase
	21-JAN-15	20-JAN-16		
	2015	2016		
Unduplicated Headcount	20,630	20,524	-0.5%	-106
Sections	1,921	1,881	-2.1%	-40
Enr	55,667	55,053	-1.1%	-614
WSCH Estimate	257,997	255,996	-0.8%	-2,001
FTES Estimate	5,735	5,690	-0.8%	-44
Load	164.9	162.6	-1.4%	-2.3
FTEF	494.69	487.87	-1.4%	-6.82
Prod	522	525	0.6%	3

Foothill College

	201531	201631	% Increase	Increase
	21-JAN-15	20-JAN-16		
	2015	2016		
Unduplicated Headcount	12,226	12,302	0.6%	76
Sections	1,147	1,128	-1.7%	-19
Enr	28,781	28,232	-1.9%	-549
WSCH Estimate	147,522	146,207	-0.9%	-1,315
FTES Estimate	3,279	3,250	-0.9%	-29
Load	106.108	108.844	2.6%	2.736
FTEF	318.32	326.53	2.6%	8.21
Prod	463	448	-3.4%	-16

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Year to Year Enrollment Report -- Estimated WSCH

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FHDA Institutional Research and Planning

FH

By College

201531				201631				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
1,147	28,781	147,522	12,226	1,128	28,232	146,207	12,302	-2%	-2%	-1%	1%

By Division

	201531				201631				% Increase				201531		201631	
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Load	Prod	Load	Prod
1BH	162	4,287	25,458	566	152	3,689	21,898	487	-6%	-14%	-14%	-14%	17.28	491	19.49	375
1FA	188	4,299	23,875	531	174	4,244	23,400	520	-7%	-1%	-2%	-2%	16.33	487	14.74	529
1GU	26	752	1,498	33	20	543	1,193	27	-23%	-28%	-20%	-20%	1.14	438	0.99	403
1LA	147	3,351	16,041	357	162	3,419	16,417	365	10%	2%	2%	2%	15.91	336	16.62	329
1PE	159	2,060	7,974	177	158	1,699	6,669	148	-1%	-18%	-16%	-16%	7.03	378	6.54	340
1PS	199	5,999	37,267	828	209	6,319	39,490	878	5%	5%	6%	6%	23.07	538	25.17	523
1SE	13	143	515	11	11	177	536	12	-15%	24%	4%	4%	0.75	228	0.66	272
1SS	253	7,890	34,895	776	242	8,142	36,604	814	-4%	3%	5%	5%	24.61	473	24.64	495
Total	1,147	28,781	147,522	3,279	1,128	28,232	146,207	3,250	-2%	-2%	-1%	-1%	<u>106.1</u>	<u>463</u>	<u>108.8</u>	<u>448</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.
Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

01/20/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

FH

		201531				201631				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1BH	AHS	8	241	373	0.200	8	235	373	0.200	0%	-2%	-0%	-0%
	BIOL	43	1,181	8,655	5.681	41	1,083	8,136	5.638	-5%	-8%	-6%	-1%
	D A	8	143	637	0.648	8	140	630	0.648	0%	-2%	-1%	0%
	D H	13	273	1,683	1.829	12	261	1,422	1.946	-8%	-4%	-16%	6%
	DMS	10	178	1,648	0.894	10	180	1,630	1.304	0%	1%	-1%	46%
	EMT	5	101	688	0.568	3	75	539	0.709	-40%	-26%	-22%	25%
	EMTP	4	109	1,401	1.361	4	113	1,722	2.364	0%	4%	23%	74%
	HLTH	10	291	1,326	0.896	7	250	1,126	0.901	-30%	-14%	-15%	1%
	HORT	14	416	1,650	0.954	13	345	1,349	0.952	-7%	-17%	-18%	-0%
	JFS	3	353	1,599	0.000					-100%	-100%	-100%	
	PHT	7	121	847	0.854	7	99	610	0.867	0%	-18%	-28%	2%
	R T	10	237	1,532	1.051	10	220	1,355	1.002	0%	-7%	-12%	-5%
	RSPT	12	300	1,692	1.054	12	278	1,389	1.036	0%	-7%	-18%	-2%
	V T	15	343	1,726	1.287	16	396	1,605	1.831	7%	15%	-7%	42%
VITI					1	14	14	0.088					
Total	162	4,287	25,458	17.277	152	3,689	21,898	19.486	-6%	-14%	-14%	13%	
1FA	ART	41	728	4,122	2.845	39	695	3,962	2.716	-5%	-5%	-4%	-5%
	COMM	28	900	4,500	3.108	28	941	4,705	2.886	0%	5%	5%	-7%
	GID	18	352	2,087	1.725	8	278	1,668	0.920	-56%	-21%	-20%	-47%
	MDIA	13	427	2,172	1.315	12	467	2,335	1.260	-8%	9%	8%	-4%
	MUS	54	1,256	7,049	4.570	49	1,181	6,705	4.085	-9%	-6%	-5%	-11%
	PHOT	14	341	2,012	1.398	16	467	2,762	1.591	14%	37%	37%	14%
	THTR	20	295	1,933	1.371	22	215	1,264	1.283	10%	-27%	-35%	-6%
	Total	188	4,299	23,875	16.332	174	4,244	23,400	14.741	-7%	-1%	-2%	-10%
1GU	CNSL	20	588	902	0.672	16	436	765	0.631	-20%	-26%	-15%	-6%
	CRLP	6	164	596	0.467	4	107	428	0.356	-33%	-35%	-28%	-24%
	Total	26	752	1,498	1.139	20	543	1,193	0.987	-23%	-28%	-20%	-13%
1LA	CRWR	1	30	150	0.125	1	27	135	0.125	0%	-10%	-10%	-0%
	ENGL	92	2,157	10,360	10.872	95	2,243	10,860	11.011	3%	4%	5%	1%
	ESLL	25	670	3,319	2.955	28	635	3,140	3.232	12%	-5%	-5%	9%
	JAPN	10	227	1,065	0.977	12	203	979	0.888	20%	-11%	-8%	-9%
	L A	4	14	14	0.088	6	27	27	0.132	50%	93%	93%	50%
	LIBR	1	29	29	0.022	2	31	31	0.044	100%	7%	7%	100%
	SPAN	14	224	1,105	0.866	18	253	1,246	1.189	29%	13%	13%	37%
	Total	147	3,351	16,041	15.905	162	3,419	16,417	16.621	10%	2%	2%	5%
1PE	ATHL	15	214	1,598	1.814	14	186	1,251	1.665	-7%	-13%	-22%	-8%

Year to Year Enrollment Report -- Estimated WSCH

01/20/16

FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

	201531				201631				% Increase				
	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	
	DANC	17	269	1,058	0.628	20	233	955	0.776	18%	-13%	-10%	24%
	KINS	18	371	1,644	1.626	15	300	1,457	1.449	-17%	-19%	-11%	-11%
	PHDA	6	46	138	0.306	5	50	150	0.204	-17%	9%	9%	-33%
	PHED	103	1,160	3,537	2.652	104	930	2,856	2.448	1%	-20%	-19%	-8%
	Total	159	2,060	7,974	7.026	158	1,699	6,669	6.542	-1%	-18%	-16%	-7%
1PS	ASTR	7	308	1,359	0.597	7	352	2,180	0.764	0%	14%	60%	28%
	C S	37	1,145	7,903	4.000	43	1,165	7,999	5.113	16%	2%	1%	28%
	CHEM	38	1,004	8,194	5.587	38	994	8,037	5.744	0%	-1%	-2%	3%
	ENGR	11	196	1,109	1.221	10	216	1,185	1.130	-9%	10%	7%	-7%
	MATH	80	2,927	15,889	9.278	82	3,125	16,904	9.656	3%	7%	6%	4%
	NANO	2	17	96	0.245	3	21	107	0.248	50%	24%	12%	1%
	PHYS	19	379	2,694	2.077	20	409	3,039	2.431	5%	8%	13%	17%
	PSE	5	23	23	0.066	6	37	37	0.088	20%	61%	61%	33%
	Total	199	5,999	37,267	23.071	209	6,319	39,490	25.174	5%	5%	6%	9%
1SE	ALCA	1	13	40	0.048	1	9	27	0.048	0%	-31%	-33%	0%
	ALCB	1	3	5	0.027					-100%	-100%	-100%	-100%
	ALTW	9	76	266	0.499	9	132	365	0.521	0%	74%	37%	4%
	SPED	2	51	204	0.178	1	36	144	0.089	-50%	-29%	-29%	-50%
	Total	13	143	515	0.752	11	177	536	0.658	-15%	24%	4%	-12%
1SS	ACTG	44	1,381	6,605	4.663	45	1,603	7,704	4.896	2%	16%	17%	5%
	ADVT	1	14	56	0.050					-100%	-100%	-100%	-100%
	ANTH	24	728	2,849	2.280	23	708	2,756	2.123	-4%	-3%	-3%	-7%
	BUSI	17	575	2,730	1.726	16	599	2,887	1.925	-6%	4%	6%	12%
	CHLD	20	561	2,094	1.748	19	560	2,182	1.671	-5%	-0%	4%	-4%
	ECON	17	575	2,833	1.865	13	526	2,589	1.475	-24%	-9%	-9%	-21%
	GEOG	9	277	1,598	1.230	8	221	1,373	1.130	-11%	-20%	-14%	-8%
	GIST	4	69	294	0.369	4	91	396	0.358	0%	32%	35%	-3%
	HIST	21	708	2,832	2.100	19	709	2,836	1.900	-10%	0%	0%	-10%
	HUMN	4	149	596	0.400	5	165	660	0.400	25%	11%	11%	0%
	ITRN	6	170	219	0.000	6	210	445	0.000	0%	24%	103%	
	PHIL	13	406	1,803	1.355	12	394	1,758	1.325	-8%	-3%	-2%	-2%
	POLI	13	357	1,752	1.210	14	396	1,928	1.575	8%	11%	10%	30%
	PSYC	35	1,173	5,368	3.334	33	1,213	5,792	3.498	-6%	3%	8%	5%
	SOC	23	661	2,922	2.076	23	662	2,958	2.159	0%	0%	1%	4%
	WMN	2	86	344	0.200	2	85	340	0.200	0%	-1%	-1%	0%
	Total	253	7,890	34,895	24.606	242	8,142	36,604	24.635	-4%	3%	5%	0%
Total		1,147	28,781	147,522	106.108	1,128	28,232	146,207	108.844	-2%	-2%	-1%	3%

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

01/20/16

ONLINE Z and W

De Anza College

	201532	201632	% Increase	Increase
	21-JAN-15	20-JAN-16		
	2015	2016		
Unduplicated Headcount	4,034	4,648	15.2%	614
Sections	162	174	7.4%	12
Enr	5,478	6,314	15.3%	836
WSCH Estimate	23,391	27,284	16.6%	3,893
FTES Estimate	520	606	16.6%	87
Load	12.9	14.8	15.0%	1.9
FTEF	38.70	44.50	15.0%	5.80
Prod	604	613	1.4%	9

Foothill College

	201531	201631	% Increase	Increase
	21-JAN-15	20-JAN-16		
	2015	2016		
Unduplicated Headcount	6,187	6,775	9.5%	588
Sections	279	275	-1.4%	-4
Enr	9,166	9,618	4.9%	452
WSCH Estimate	44,283	47,543	7.4%	3,260
FTES Estimate	984	1,057	7.4%	72
Load	28.202	28.865	2.4%	0.663
FTEF	84.61	86.59	2.4%	1.99
Prod	523	549	4.9%	26

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Year to Year Enrollment Report -- Estimated WSCH

01/20/16

FHDA Institutional Research and Planning

FH

By College

Online Education

201531				201631				% Increase			
Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount	Sec	Crse Enr	WSCH Estimate	Unduplicated Headcount
279	9,166	44,283	6,187	275	9,618	47,543	6,775	-1%	5%	7%	10%

By Division

	201531				201631				% Increase				201531		201631	
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Load	Prod	Load	Prod
1BH	9	307	948	21	9	341	962	21	0%	11%	1%	1%	0.46	693	0.48	673
1FA	78	2,390	13,184	293	78	2,665	14,785	329	0%	12%	12%	12%	8.02	548	8.05	612
1GU	12	364	826	18	6	164	406	9	-50%	-55%	-51%	-51%	0.62	444	0.34	393
1LA	16	393	1,789	40	16	406	1,930	43	0%	3%	8%	8%	1.79	334	1.80	358
1PE	11	378	1,512	34	9	313	1,481	33	-18%	-17%	-2%	-2%	0.98	515	0.93	529
1PS	30	1,059	6,599	147	34	1,096	6,739	150	13%	3%	2%	2%	3.46	635	4.00	561
1SE	2	51	204	5	1	36	144	3	-50%	-29%	-29%	-29%	0.18	382	0.09	539
1SS	121	4,224	19,221	427	122	4,597	21,097	469	1%	9%	10%	10%	12.70	504	13.17	534
Total	279	9,166	44,283	984	275	9,618	47,543	1,057	-1%	5%	7%	7%	<u>28.2</u>	<u>523</u>	<u>28.9</u>	<u>549</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.

Only reports load of sections with enrollment.

Year to Year Enrollment Report -- Estimated WSCH

01/20/16

FHDA Institutional Research and Planning

By Department Online Education

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

FH

		201531				201631				% Increase			
		Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
1BH	AHS	4	125	220	0.100	4	121	216	0.100	0%	-3%	-2%	-0%
	BIOL	1	37	148	0.089					-100%	-100%	-100%	-100%
	D H					1	29	58	0.038				
	HLTH	4	145	580	0.267	3	153	612	0.300	-25%	6%	6%	12%
	RSPT					1	38	76	0.038				
	Total	9	307	948	0.456	9	341	962	0.476	0%	11%	1%	4%
1FA	ART	9	252	1,340	0.906	9	295	1,681	1.025	0%	17%	25%	13%
	COMM	13	448	2,240	1.443	13	511	2,555	1.332	0%	14%	14%	-8%
	GID	11	290	1,740	1.150	7	256	1,536	0.805	-36%	-12%	-12%	-30%
	MDIA	10	345	1,754	1.014	9	376	1,880	0.945	-10%	9%	7%	-7%
	MUS	28	843	4,898	2.719	28	832	4,849	2.725	0%	-1%	-1%	0%
	PHOT	6	179	1,082	0.697	10	352	2,112	1.131	67%	97%	95%	62%
	THTR	1	33	132	0.089	2	43	172	0.089	100%	30%	30%	0%
Total	78	2,390	13,184	8.018	78	2,665	14,785	8.052	0%	12%	12%	0%	
1GU	CNSL	8	252	378	0.264	4	114	206	0.166	-50%	-55%	-46%	-37%
	CRLP	4	112	448	0.356	2	50	200	0.178	-50%	-55%	-55%	-50%
	Total	12	364	826	0.620	6	164	406	0.344	-50%	-55%	-51%	-45%
1LA	CRWR	1	30	150	0.125	1	27	135	0.125	0%	-10%	-10%	-0%
	ENGL	11	259	1,271	1.350	10	263	1,315	1.250	-9%	2%	3%	-7%
	ESLL	1	18	54	0.067	1	20	60	0.067	0%	11%	11%	-0%
	LIBR	1	29	29	0.022	1	15	15	0.022	0%	-48%	-48%	0%
	SPAN	2	57	285	0.222	3	81	405	0.333	50%	42%	42%	50%
	Total	16	393	1,789	1.786	16	406	1,930	1.797	0%	3%	8%	1%
1PE	DANC	2	86	344	0.178	2	83	415	0.222	0%	-3%	21%	25%
	KINS	9	292	1,168	0.801	7	230	1,066	0.711	-22%	-21%	-9%	-11%
	Total	11	378	1,512	0.979	9	313	1,481	0.933	-18%	-17%	-2%	-5%
1PS	C S	20	704	4,928	2.309	23	704	4,859	2.738	15%	0%	-1%	19%
	ENGR					1	16	80	0.111				
	MATH	8	329	1,645	1.110	8	356	1,780	1.110	0%	8%	8%	-0%
	PHYS	2	26	26	0.044	2	20	20	0.044	0%	-23%	-23%	0%
	Total	30	1,059	6,599	3.463	34	1,096	6,739	4.003	13%	3%	2%	16%
1SE	SPED	2	51	204	0.178	1	36	144	0.089	-50%	-29%	-29%	-50%
	Total	2	51	204	0.178	1	36	144	0.089	-50%	-29%	-29%	-50%
1SS	ACTG	34	1,067	5,043	3.664	37	1,311	6,244	4.008	9%	23%	24%	9%

Year to Year Enrollment Report -- Estimated WSCH

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FHDA Institutional Research and Planning

By Department

Includes only Sections with registered students. Appren., PC, PA, JRYM FH LINC, not included.

Online Education

	201531				201631				% Increase			
	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load	Sec	Crse Enr	WSCH Estimate	Load
ANTH	8	287	1,148	0.800	8	326	1,304	0.800	0%	14%	14%	-0%
BUSI	8	320	1,524	0.910	7	306	1,488	0.850	-13%	-4%	-2%	-7%
CHLD	7	280	1,120	0.700	8	323	1,292	0.756	14%	15%	15%	8%
ECON	7	181	884	0.766	5	192	941	0.500	-29%	6%	6%	-35%
GEOG	6	212	1,185	0.820	5	153	948	0.720	-17%	-28%	-20%	-12%
HIST	9	352	1,408	0.900	9	365	1,460	0.900	0%	4%	4%	0%
HUMN	3	128	512	0.300	3	120	480	0.300	0%	-6%	-6%	0%
PHIL	6	249	1,128	0.633	6	248	1,128	0.675	0%	-0%	0%	7%
POLI	4	105	516	0.333	5	156	757	0.600	25%	49%	47%	80%
PSYC	16	590	2,766	1.682	16	678	3,203	1.625	0%	15%	16%	-3%
SOC	12	409	1,811	1.094	12	382	1,704	1.337	0%	-7%	-6%	22%
WMN	1	44	176	0.100	1	37	148	0.100	0%	-16%	-16%	-0%
Total	121	4,224	19,221	12.702	122	4,597	21,097	13.171	1%	9%	10%	4%
Total	279	9,166	44,283	28.202	275	9,618	47,543	28.865	-1%	5%	7%	2%

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

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Middlefield

	201531 21-JAN-15 2015	201631 20-JAN-16 2016	% Increase	Increase
Unduplicated Headcount	1,921	2,361	22.9%	440
Sections	106	117	10.4%	11
Enr	2,699	3,069	13.7%	370
WSCH Estimate	13,331	15,641	17.3%	2,310
FTES Estimate	296	348	17.3%	51
Load	10.612	12.709	19.8%	2.097
FTEF	31.84	38.13	19.8%	6.29
Prod	419	410	-2.0%	-8

Only reports load of sections with enrollment.

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

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included.

Year to Year Enrollment Report -- Estimated WSCH

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FHDA Institutional Research and Planning

Middlefield

FH

By College

Sec	201531			Sec	201631			Sec	% Increase		
	Crse Enr	WSCH Estimate	Unduplicated Headcount		Crse Enr	WSCH Estimate	Unduplicated Headcount		Crse Enr	WSCH Estimate	Unduplicated Headcount
106	2,699	13,331	1,921	117	3,069	15,641	2,361	10%	14%	17%	23%

By Division

	201531				201631				% Increase				201531		201631	
	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Sec	Crse Enr	WSCH Estimate	FTES Estimate	Load	Prod	Load	Prod
	1BH	16	362	3,152	70	12	288	2,962	66	-25%	-20%	-6%	-6%	2.93	359	3.99
1FA	3	21	63	1					-100%	-100%	-100%	-100%	0.06	350		
1LA	5	105	525	12	6	110	550	12	20%	5%	5%	5%	0.60	293	0.72	254
1PE	17	183	549	12	27	190	570	13	59%	4%	4%	4%	0.41	449	0.46	414
1PS	2	62	266	6	9	281	1,490	33	350%	353%	460%	460%	0.18	501	0.95	521
1SS	63	1,966	8,776	195	63	2,200	10,069	224	0%	12%	15%	15%	6.44	454	6.59	509
Total	106	2,699	13,331	296	117	3,069	15,641	348	10%	14%	17%	17%	<u>10.6</u>	<u>419</u>	<u>12.7</u>	<u>410</u>

Includes only credit sections with registered students. Appren, PC, PA, JRYM, FH LINC not included.
Only reports load of sections with enrollment.